



HOUSING AND COMMUNITY DEVELOPMENT

400 RYMAN MISSOULA, MONTANA 59802-4297

City of Missoula FY 2020 Budget Presentation

Office of Housing and
Community Development

July 24th, 2019

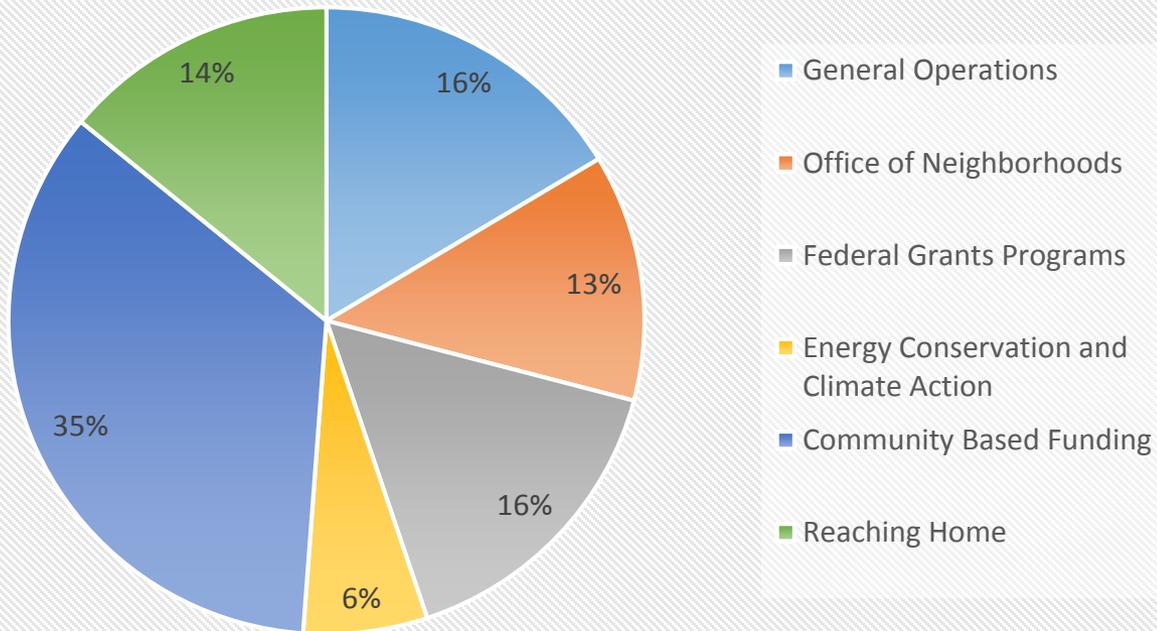


Through public and private partnerships, the Office of Housing and Community Development focuses on the following initiatives:

- Promoting the development and preservation of homes that are affordable to all levels of our community
- Ensuring a strong safety net for those living in poverty through the implementation of Reaching Home: Missoula's 10 Year Plan to End Homelessness
- Supporting economic development opportunities that lead to social mobility



Office of Housing and Community Development





FY 19 Accomplishments

- Adopted A Place to Call Home: Meeting Missoula's Housing Needs
- Adopted the City of Missoula's Five Year Consolidated Plan
- Funded the creation and preservation of 212 affordable homes
- Funded services to end homelessness for 1430 individuals and families
- Funded financial and renter education for over 1,000 Missoulians
- Implemented new MCES systems to improve data collection and efficiency
- Increased the capacity and reach of the Missoula Coordinated Entry System
- Completed the FUSE Planning Grant
 - Permanent Supportive Housing collaboration with Missoula County



FY 19 Accomplishments

- Began allocation of \$300,000 in Assessment Funding from the EPA
- Secured over \$1,000,000 in to support social mobility across our community
- Communicated directly with over 500 Missoulians regarding their needs and their vision for our community
 - Canvassing
 - Surveys
 - Online Platforms
- Welcomed the Office of Neighborhoods and the Energy Conservation and Climate Action initiative into HCD



FY 19 Energy Conservation and Climate Action Accomplishments

- Adopted ZERO by FIFTY: Missoula's Pathway to Zero Waste
- Adopted 100% Clean Electricity Resolution
- Published 100% Clean Electricity Options Report
- Achieved SolSmart Silver Designation from the Department of Energy
- Partnered in the development and launch of ZeroByFiftymissoula.com
- Partnered with Northwestern Energy and MCPS in the development of the Solar Schools Pilot Project
- Lead Thriving Earth Exchange project with partners, including the University of Montana, to create exposure and sensitivity maps identifying neighborhoods and citizens most vulnerable to climate change
- Participated in a Statewide Solar Energy Innovation Network team that investigated electrifying our transit fleet paired with solar + storage



The Year Ahead . . .

- Cross departmental implementation of A Place to Call Home
- Clear the way for redevelopment of the Riverfront Triangle through an RLF clean-up loan
- Execute the FUSE Demonstration Project, serving 10 participants in a community based model
- Further expand MCES through the development of a formal homeless diversion system
- Fully integrate of the Office of Neighborhoods and Energy Conservation



The Year Ahead in Energy Conservation and Climate Action . . .

- Strategic Planning with key community partners
- ZERO by FIFTY implementation
 - Baseline Waste Study
 - Plastic Bag Ordinance
 - QUEST Internships and ZERO by FIFTY Business Certification Program
 - Investigation of a Universal Zero Waste Ordinance
- Municipal CCAP implementation
 - Energy Savings Performance Contract
- Engage Northwestern Energy in co-development 100% Clean Electricity implementation steps
- Support energy efficiency and solar PV work in the Public Works Department
- Climate Ready Communities plan completion and adoption



FY 20 Budget Requests

In the Proposed Budget

| | |
|--|---------|
| Housing Policy Implementation (1 FTE) | 57,127 |
| Energy Conservation Program Specialist (1 FTE) | 52,434 |
| Emergency Winter Shelter Support | 50,000 |
| Housing Grant – Special Revenue (Year 1) | 291,378 |

Additional Requests Made

| | |
|-------------------------------------|--------|
| Zero Waste CBO Request | 35,000 |
| Climate Smart CBO Request | 30,000 |
| Missoula Aging Services Increase | 44,785 |
| Cultural Council Increase | 7,350 |
| Library Safety Officer Contribution | 9,000 |