

**Department New Request Form  
Fiscal Year 2020**

Major Department **Redevelopment Housing**  
 Division/Sub-Department **Housing & Community Development**  
 Request Category **New**  
 Request Rating **Expand Level of Service**

Rank: **7**

Title of New Request: **Housing Grant**

Funded?

**1. Request Rationale:**

This grant will take a community based, collective-impact approach to creating health science and healthy living experiences that are culturally relevant and meet the economic and workforce needs of Missoula. This is a collaboration between the City of Missoula, Missoula County, and the University of Montana. Grant activities consist of: The construction of an educational lab in the Link, Missoula's new library. Construction of a DNA climber in the Link, and educational programming that will be facilitated both in the Link and in the broader community.

**2. Service Delivery Impact:**

This expanded level of service will be fully funded through grant revenue, will build capacity within HCD, and will deepen collaboration with our partners.

**3. Personnel Requirements (# FTE's required):**

.2 FTE (Part time program administration and research assistant)

**4. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.255.470210.350	NIH Grant	1	291378		291,378	-	291,378	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				-	291,378	-	291,378	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.330000.00	N Grant Revenue	-	291,378
Revenue Sub-Total		-	291,378

**Net Cost of Impact for New Program** **-**