

Department New Request Form Fiscal Year 2020

Major Department Redevelopment Housing
Division/Sub-Department Housing & Community Development
Request Category New
Request Rating Expand Level of Service

Rank: 10

Title of New Request: Library Safety Officer

Funded?

1. Request Rationale:

The Missoula County library is requesting \$9000 to support a safety officer position that will assist with inappropriate behavior in the library. This is often exhibited by people experiencing mental health crisis or people struggling with addiction. Missoula County is matching this request, and has contributed an additional \$9000 to the library's budget operational budget.

2. Service Delivery Impact:

n/a

3. Personnel Requirements (# FTE's required):

n/a

4. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.255.420250.700	Contribution to Library	1	9000		9,000	9,000	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				-	9,000	9,000	-	-

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311010.00	T	General Property Taxes	-	9,000
Revenue Sub-Total			-	9,000

Net Cost of Impact for New Program -