

**Department New Request Form  
Fiscal Year 2020**

Major Department:

Division/Sub-Department:

Request Category:

Request Rating:

Rank:

Title of New Request:

Funded?

**1. Request Rationale:**

Funding to hire consultants for small-scale studies on an as-needed basis. For FY20, this would include a street light cost analysis to evaluate the effectiveness of existing street light districts and a space needs analysis for Street and Utility Division maintenance operations.

**2. Service Delivery Impact:**

Without this funding, Public Works has limited ability to respond to needs or opportunities as they arise.

**3. Personnel Requirements (# FTE's required):**

0

**4. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
2512.280.430100.350	Professional Services	2	7500		15,000	15,000	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
Expense Sub-Total				-	15,000	15,000	-	-

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512.000.363040.00	R Road District		15,000
Revenue Sub-Total		-	15,000

**Net Cost of Impact for New Program**