

**Department New Request Form
Fiscal Year 2020**

Major Department:
 Division/Sub-Department:
 Request Category:
 Request Rating:

Rank:

Title of New Request:

Funded?

1. Request Rationale:

Safety and efficiency. This frontal attachment means no more driving in reverse to blow snow. Safety benefits are the ability to change speed / slow down which prevents hitting unseen objects. The wide cut eliminates the need for repetitive swipes to clear roads.

2. Service Delivery Impact:

Limit public access to cemetery until snow and drifts are cleared.

3. Personnel Requirements (# FTE's required):

None.

4. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1242.340.430930.220	Snowblower	1	8500	8,500	-	-	8,500	
Expense Sub-Total				8,500	-	-	8,500	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1242.000.343321.00	F Capital Reserve Fund - fund balance	8,500	
Revenue Sub-Total		8,500	-

Net Cost of Impact for New Program