Department New Request Form
Fiscal Year 2020

Major Department	**Public Safety**	***Rank:***	7
Division/Sub-Department	Fire	***Title of New Request:***	Training
Request Category	**Service Module Change**		
Request Rating	**Maintain Level of Service**		Funded?

1. Request Rationale:

Maintenance Division Training Budget increase to allow appropriate funds to cover annual training and certifications.

CMC Trench Rescue Technician certification of four fire department members. Training is held a the CMC training facility in Ashland, Or. Cost includes tuition, travel, lodging, and per diem.

2. Service Delivery Impact:

This increase would allow the Maintenance Division staff to attend one training per year and allow additional money to obtain and retain required certifications.

It has been over 15 years since MFD has attended a certification class. In order to keep up with industry standards, it would serve MFD and the public to have current training in a low volume, high risk discipline. The knowledge gained would then be taught to the rest of our members.

It has been over 10 years since MFD has sent any of our PFT's to a physical fitness certification course. ACE is the industry standard level of traing for fire department PFT's. MFD has four PFT's that continually help our fire department members with fitness goals, nutrition, and an annual physical fitness evaluation.

3. Personnel Requirements (# FTE's required):

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1000.300.420490.380	Maintenance Training	1	1000		1,000	1,000	-	
1000.300.429000.380	Trench Rescue Certification	4	1640.75	6,563	-	6,563	-	
1000.300.429000.380	PFT ACE Certification	4	1955.5	7,822	-	7,822	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**14,385**	**1,000**	**15,385**	**-**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1000.000.311000.00	T	General Property taxes	14,385	1,000
		Revenue Sub-Total	**14,385**	**1,000**

Net Cost of Impact for New Program	**-**