

**Department New Request Form
Fiscal Year 2020**

Major Department:

Division/Sub-Department:

Request Category:

Request Rating:

Rank:

Title of New Request:

Funded?

1. Request Rationale:

Outfit our five frontline fire apparatus and one ladder truck with Ward No Smoke 2 diesel exhaust filtration systems. Reducing the amount of emissions and carcinogens released in the fire stations and on emergency scenes. Reduces the carcinogens that are proven to be cancer causing. Firefighter safety.

2. Service Delivery Impact:

We currently have a combination of Nederman and Plymovent exhaust removal systems in our stations. The current systems are in disrepair and only function to half of their capability. They do provide direct source exhaust capture only during start up at this time. They provide no protection while operating on scenes. If cancelled or delayed we will continue to expose our firefighters to carcinogens while on scenes and while driving in and out of fire stations.

3. Personnel Requirements (# FTE's required):

N/A

4. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1225.300.420460.940	Exhaust Filtration Systems	1	52434	52,434	-	-	52,434	
Expense Sub-Total				52,434	-	-	52,434	-

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1225.000.342022.00	N All Hazards Fund Revenues	52,434	
Revenue Sub-Total		52,434	-

Net Cost of Impact for New Program

Ward No Smoke 2 web links

Ward No Smoke FAQ

<https://warddiesel.com/faq>

Ward No Smoke 2 product info

<https://warddiesel.com/no-smoke-2>