

FY 2020 BUDGET CALENDAR

City of Missoula, MT



Wednesday, June 26 Mayor presents Executive Budget to City Council during Budget Committee of the Whole meeting.

	Monday	Tuesday	Wednesday	Thursday	Friday
June	3	4	5	6	7
	10	11	12	13	14
	17	18	19	20	21
	24	25	26 Budget Committee	27	28

Wednesdays through July & August Department budgets and new requests presented to City Council during Budget Committee of the Whole meetings through July and August.

- July 10 -- Municipal Court, Fire Department & Communications
- July 17 -- Attorney's Office, Public Works
- July 24 -- Housing & Community Development, Parks & Recreation
- July 31 -- Development Services, Police Department, Business Improvement District (BID)

	Monday	Tuesday	Wednesday	Thursday	Friday
July	1	2	3	4 Independence Day Holiday	5
	8	9	10 Municipal Court Fire Department Communications	11	12
	15	16	17 Attorney's Ofc Public Works	18	19
	22	23	24 Housing & Community Dev Parks/Recreation	25	26
	29	30	31 Development Svcs Police, BID	1	2

Monday, August 5 Certified Taxable Values due from Montana Department of Revenue.

- Aug 7 -- Tourism Business Improvement District (TBID), Parking Commission, Missoula Redevelopment Agency (MRA), Central Services, Health Plan & Wdesk
- Aug 14 -- Council Flagged Items, Capital Improvement Projects, Certified Taxable Values, Wrap-Up & Budget Deliberations

Monday, August 19 Target date for budget adoption public hearing.

	Monday	Tuesday	Wednesday	Thursday	Friday
August	5 Values	6	7	8	9
	12	13	14 TBID, Parking Commission, MRA, Central Services, Health Plan, Wdesk	15	16
	19 Public Hearing	20	21	22	23
	26	27	28	29	30

Certified Taxable Values:

- Under Montana state law, the Department of Revenue's property assessment offices are responsible for providing the total taxable value of property to the City by the first Monday in August.
- The certified values include mobile homes, personal property business equipment, real property, and centrally assessed properties.
- The City establishes its budget and sets its mill levies for property tax calculations based on the certified taxable values provided from the State.
- Property taxes are the primary revenue source for the City of Missoula to provide services such as police and fire protection, roads, parks, municipal court, etc.

	Monday	Tuesday	Wednesday	Thursday	Friday
September	2	3	4	5	6
	9	10	11	12	13
	16	17	18	19	20
	23	24	25	26	27