

Welcome to the:



Missoula Community Needs Assessment
Tuesday, December 12th
6:00pm-7:30pm
Missoula Public Library



Community Needs Assessment

Agenda

- | | |
|---------------|---|
| 6:00pm-6:05pm | Welcome and Introduction |
| 6:05pm-6:15pm | CDBG / HOME Background |
| 6:15pm-6:25pm | Online Survey Results |
| 6:25pm-7:15pm | Small Group Discussions
<i>Each attendee will have the opportunity to offer comments on:</i> <ul style="list-style-type: none">• Housing• Public Infrastructure / Facilities• Economic Development• Public Services |
| 7:15pm-7:30pm | Report Out & Conclusion |



Community Needs Assessment

- Conducted annually to collect community input to inform CDBG and HOME funding decisions
- Feedback from Community Needs Assessment will be summarized and included in the City of Missoula's Program Year (PY) 2018 Action Plan.
- Timeline (tentative):
 - December 12, 2017 – Community Needs Assessment
 - January 9, 2018 – CDBG / HOME Application Workshop – 10:30am-12:00pm – Jack Reidy Conference Room – Council Chambers
 - January 26, 2018 – CDBG / HOME Pre-Application Deadline
 - February 16, 2018 – CDBG / HOME Application Deadline
 - April 2018 – Housing and Community Development (HCD) presents Action Plan to City Council for public comment and approval
 - May 2018 – Approved Action Plan submitted to HUD
 - July 1, 2018 – Program Year (PY) 2018 begins



CDBG and HOME Programs

Community Development Block Grant (CDBG)

- The primary objective of CDBG is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for low- and moderate-income individuals.
- CDBG can be used for the following activities:
 1. Housing – Acquisition / Rehabilitation / Demolition / Clean-up (*No New Housing Construction*)
 2. Economic development
 3. Public services
 4. Public infrastructure / facilities

HOME Investment Partnerships Program (HOME)

- Purpose of HOME is to provide decent, affordable housing to low-moderate income households.
- Eligible HOME activities include:
 1. Homeowner rehabilitation
 2. Homebuyer activities (development, downpayment assistance)
 3. Rental housing (development, rehabilitation)
 4. Tenant-based rental assistance (TBRA)



Program Year 2017 HOME Projects

1. **Homeword, Inc. – HOME grant, \$288,924** to support the placement of small manufactured homes that will be available to low-to-moderate income homebuyers and/or renters. Ten (10) households will benefit, including at least five (5) low-to-moderate income households.
2. **Homeword, Inc. – HOME grant, \$20,000** in the form of a predevelopment loan to determine feasibility of the 4th Street Redevelopment Project that would provide affordable housing to low-to-moderate income renters.
3. **Homeword, Inc. – HOME grant, \$14,488** in Community Housing Development Organization (CHDO) Operating Assistance.
4. **District XI Human Resource Council—HOME grant, \$75,000** to provide tenant-based rental assistance to low- and moderate-income households. At least 14 low-to-moderate income renters will benefit.



Assess





Program Year 2017 CDBG Projects

CDBG Housing and Public Improvements (in ranked order)

- 1. City of Missoula Public Works – CDBG grant, \$261,000** to support the Invest Health project to install sidewalks that will benefit low-to-moderate income neighborhoods in Missoula. 19,687 residents in the Franklin to the Fort and Westside neighborhoods will benefit.
- 2. Opportunity Resources, Inc. – CDBG grant, \$68,400** for the Benton Avenue Housing Improvement Project located at 2327 and 2339 Benton Avenue in Missoula. Eight (8) low-to-moderate income renter households (13 individuals) with disabilities will benefit.
- 3. Accessible Space, Inc. – CDBG grant, \$59,318** to replace the elevator at the Eagle Watch Estates, which will benefit low-to-moderate income renters with disabilities. 24 low-to-moderate income renter households with disabilities will benefit.





Program Year 2017 CDBG Projects

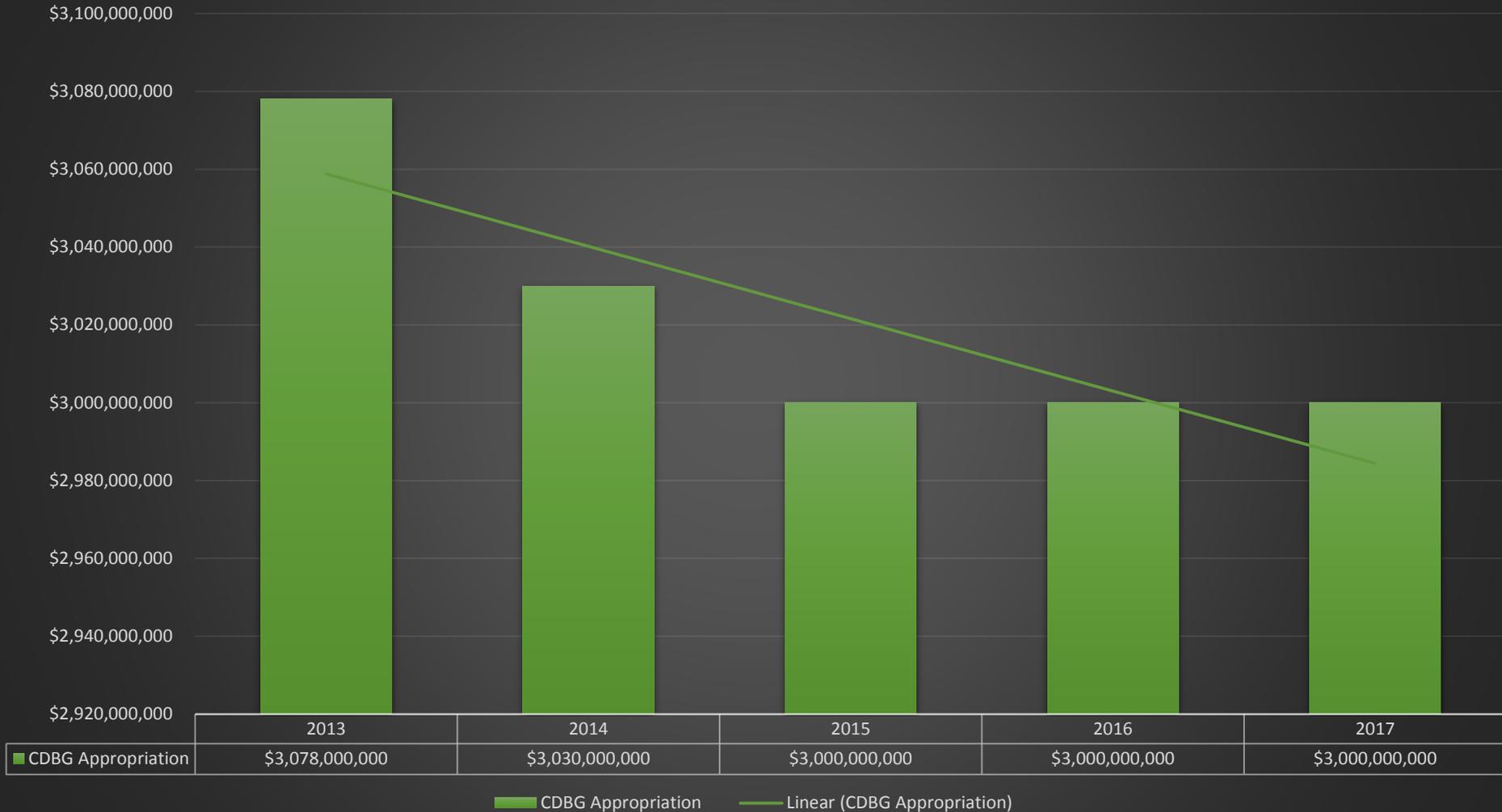
1. **Poverello Center – CDBG grant, \$15,000** to support Rapid Intake and Assessment of homeless individuals seeking shelter. 1,600 homeless individuals will benefit.
2. **Homeward, Inc. – CDBG grant, \$20,000** to support Financial and Renter Education / Counseling programs. 357 low-to-moderate income individuals will benefit.
3. **YWCA of Missoula—CDBG grant, \$25,000** to provide emergency shelter for homeless families through the Ada's Place Emergency Housing Program. 225 low-to-moderate income individuals will benefit.
4. **Poverello Center – CDBG grant, \$11,000** to support Coordinated Entry Housing Navigator services for homeless individuals. 1,600 homeless individuals will benefit.
5. **Missoula Aging Services – CDBG grant, \$11,399** to provide low- to moderate-income seniors with home-delivered meals through the Meals on Wheels program. 275 low-to-moderate income individuals will benefit.





Federal CDBG Appropriations

CDBG Appropriations by Federal Fiscal Year

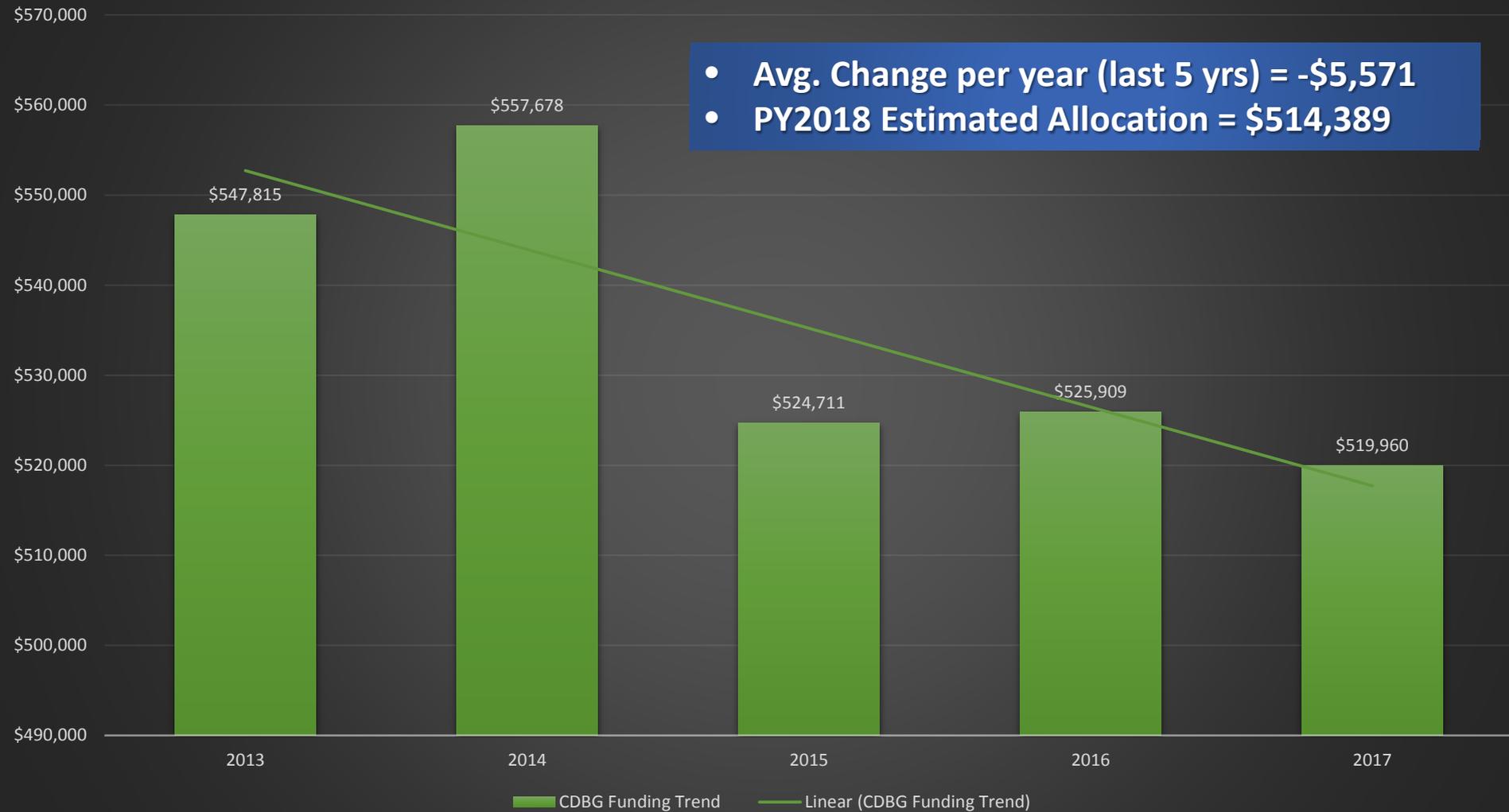




How much in CDBG does Missoula receive?

CDBG-Missoula Funding Trend

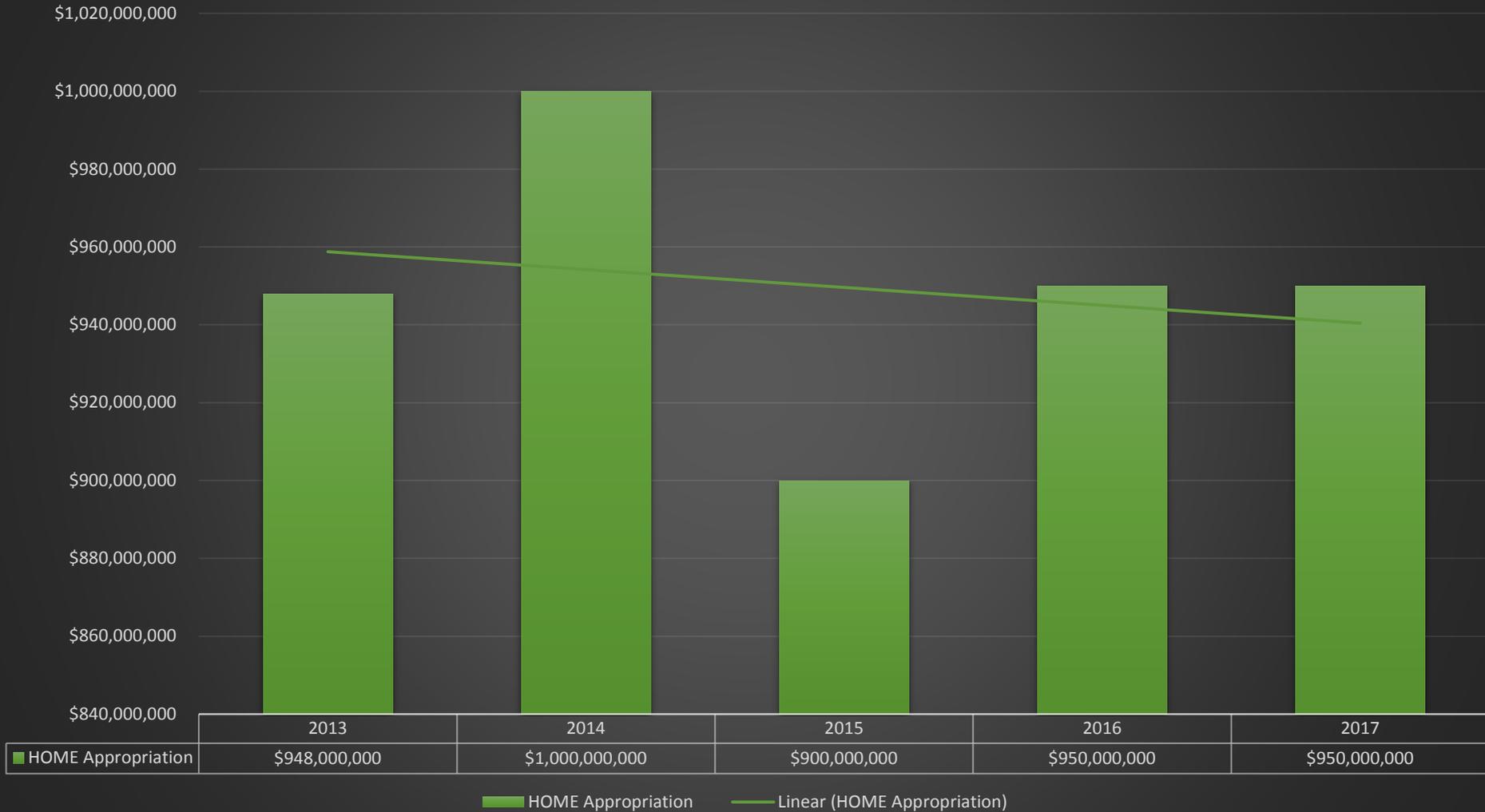
- Avg. Change per year (last 5 yrs) = **-\$5,571**
- PY2018 Estimated Allocation = **\$514,389**





Federal HOME Appropriations

HOME Appropriations by Federal Fiscal Year

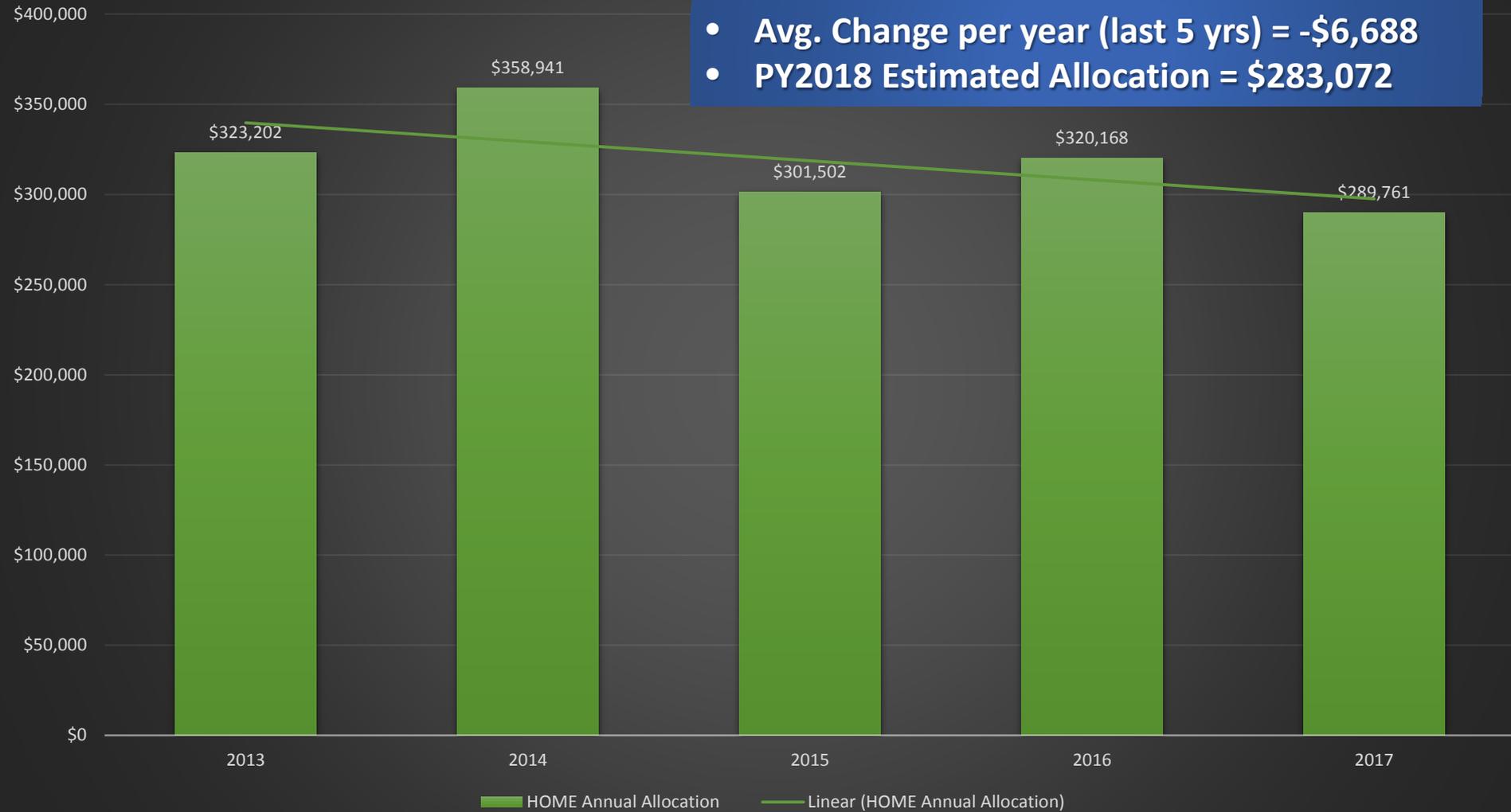




How much in HOME does Missoula receive?

HOME-Missoula Annual Allocation

- Avg. Change per year (last 5 yrs) = **-\$6,688**
- PY2018 Estimated Allocation = **\$283,072**



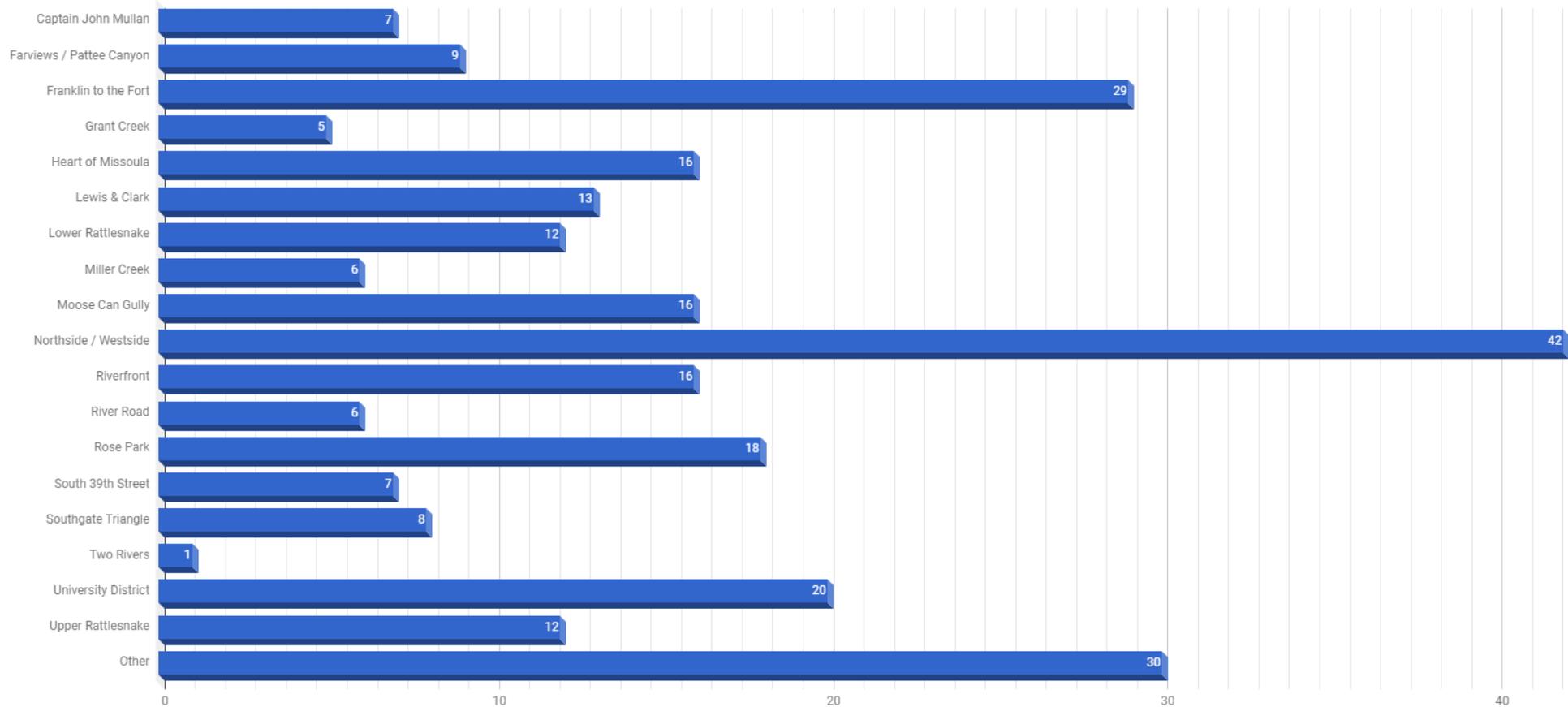


- Survey data from 11/29/17 through 12/12/17
- 275 responses to-date
- List options were rotated in questions
- Methodology is not scientific
- **Survey will be open through 12/18/17!!!**



Online Survey Results

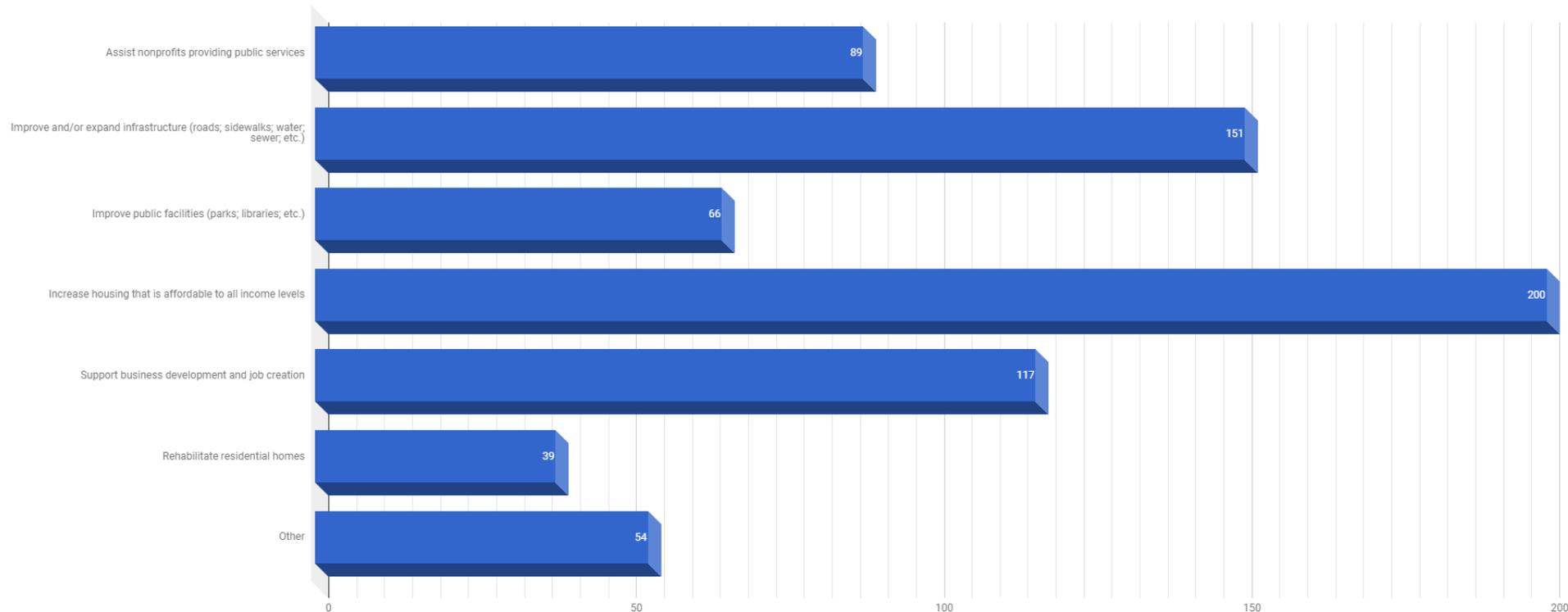
What neighborhood do you live in?





Online Survey Results

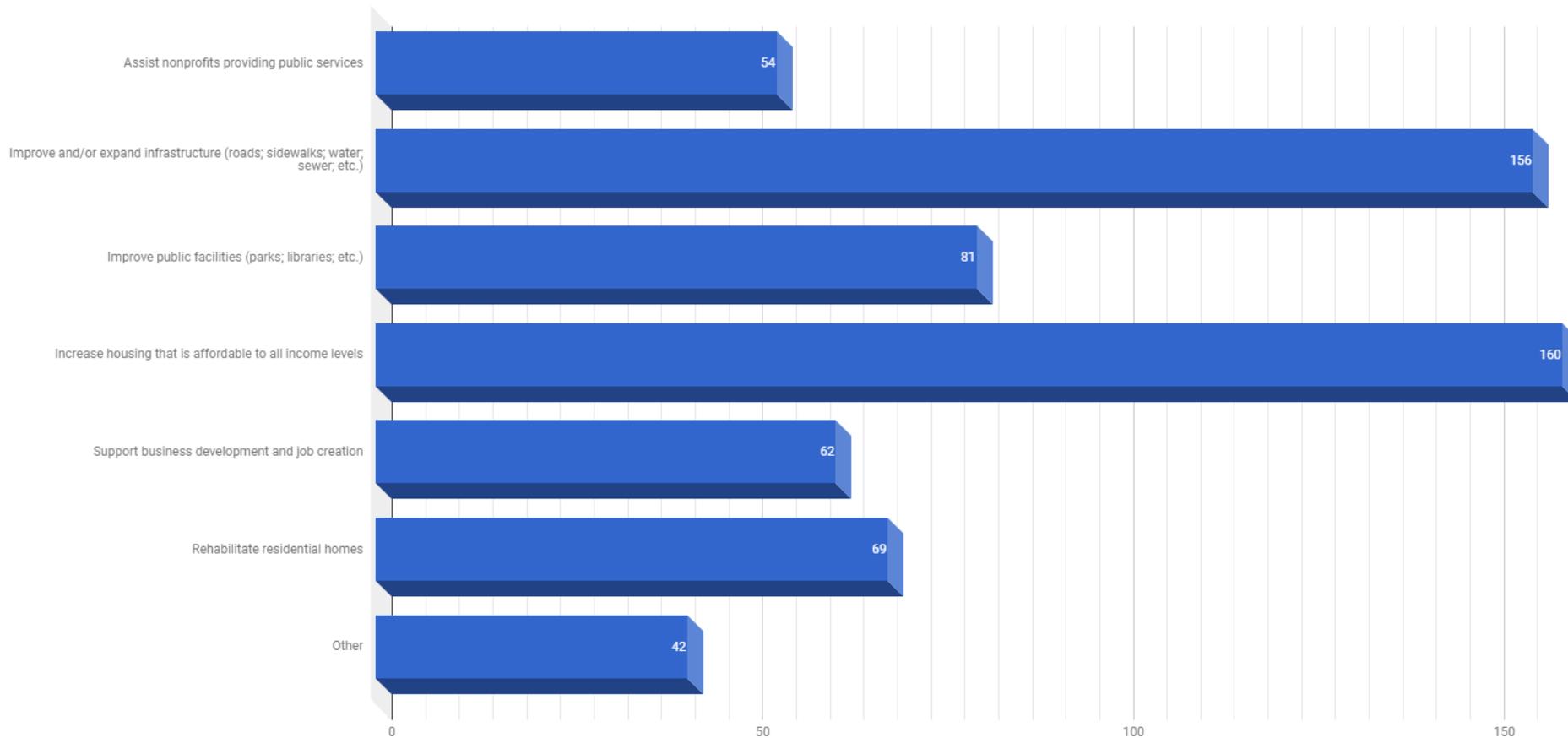
Thinking of the City of Missoula, as a whole, which of the following do you believe are the top priorities? (Pick up to 3)





Online Survey Results

Thinking of your neighborhood, specifically, which of the following do you believe are the top priorities? (Pick up to 3)

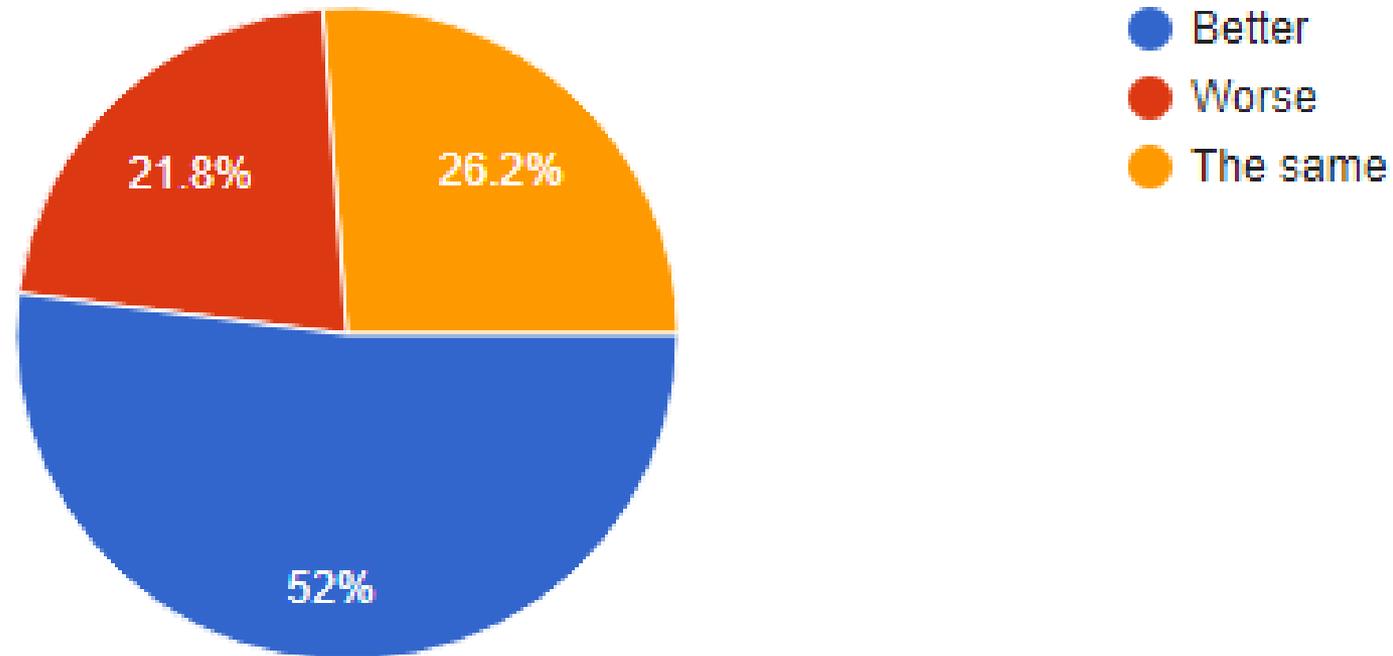




Online Survey Results

In three years, will Missoula be:

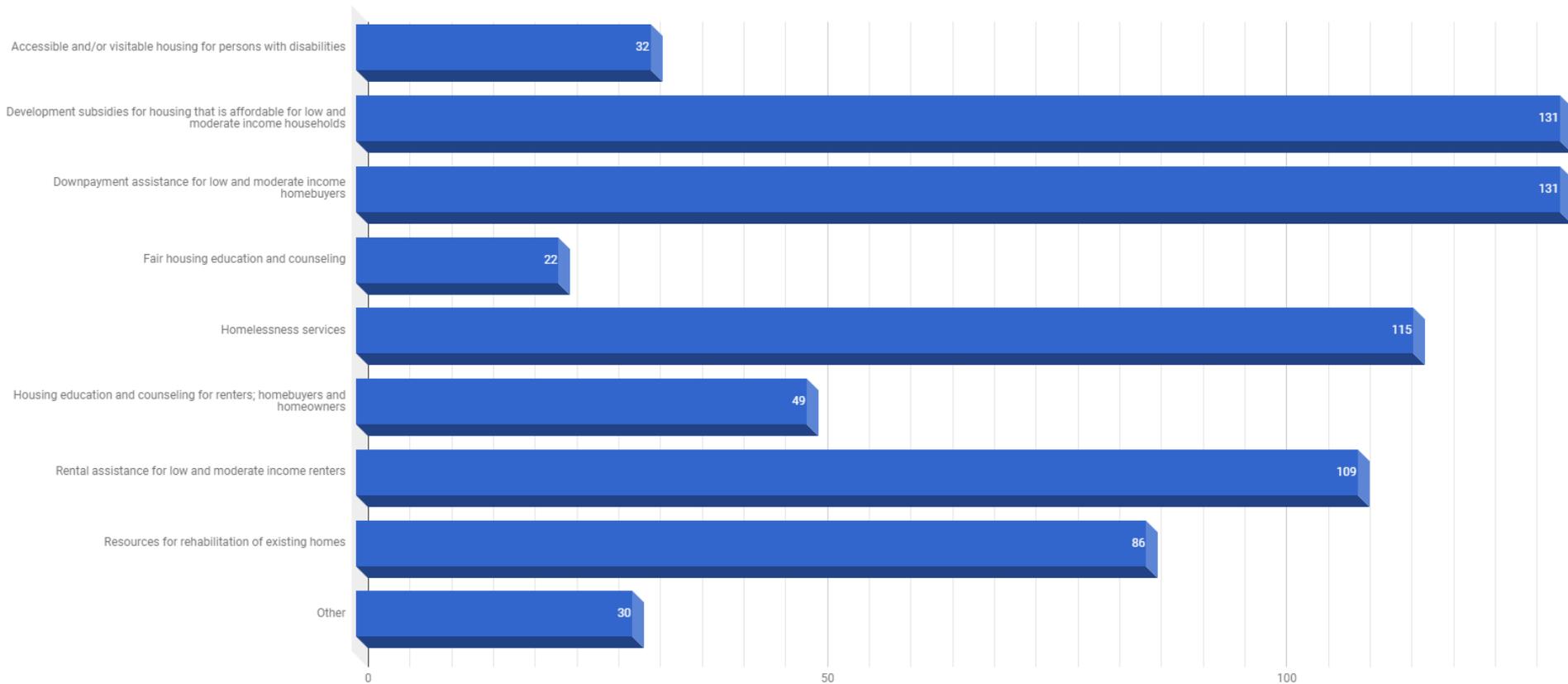
275 responses





Online Survey Results

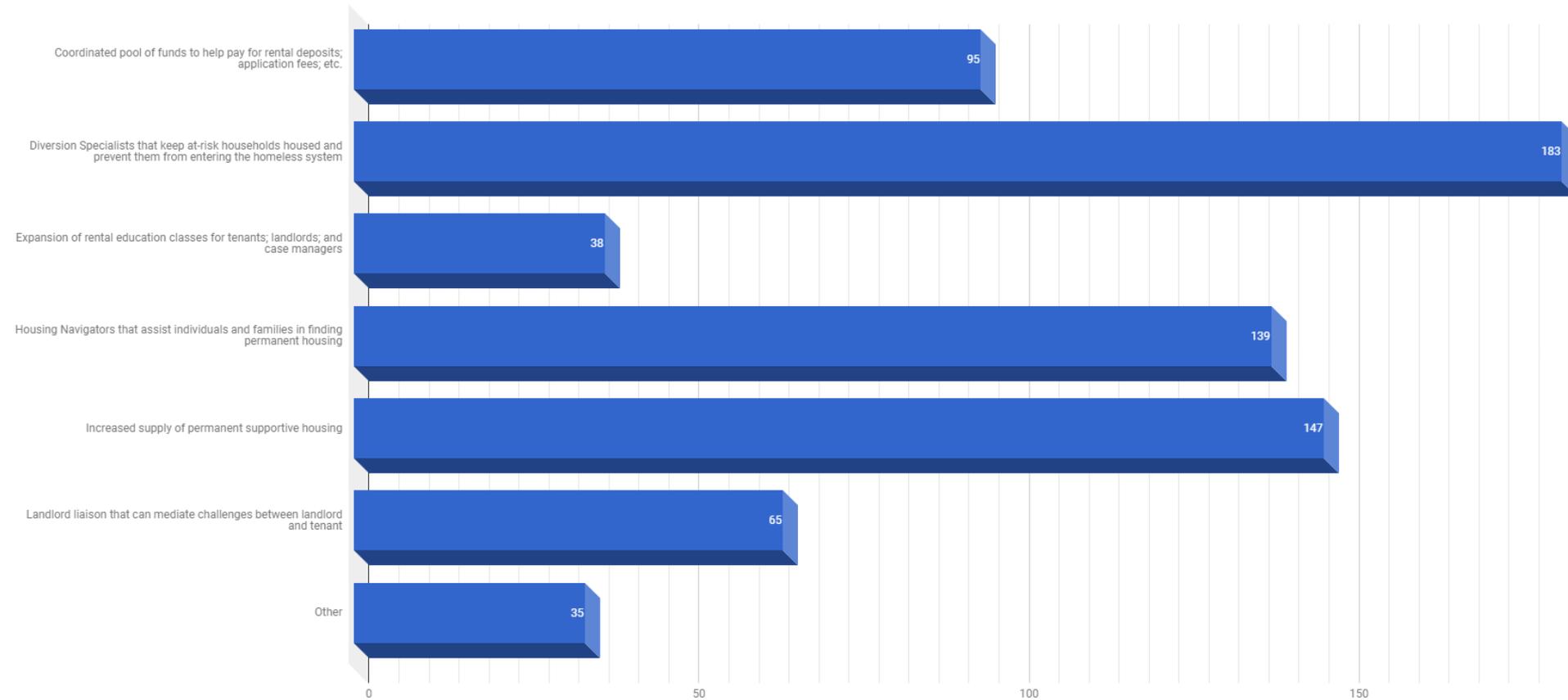
Which of the following housing initiatives would you prioritize? (Pick up to 3)





Online Survey Results

What current unmet needs with respect to homelessness should be prioritized? (Pick up to 3)

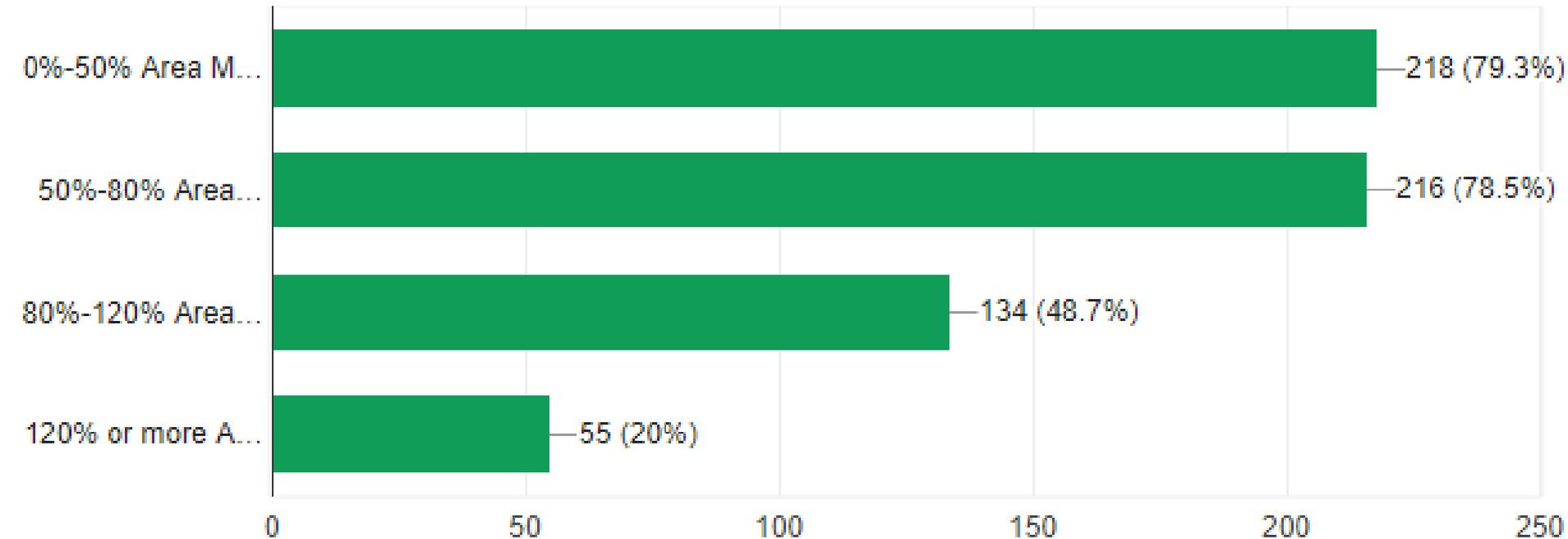




Online Survey Results

In the homeownership market, which of the following income groups need more affordable housing? (Pick all that apply)

275 responses

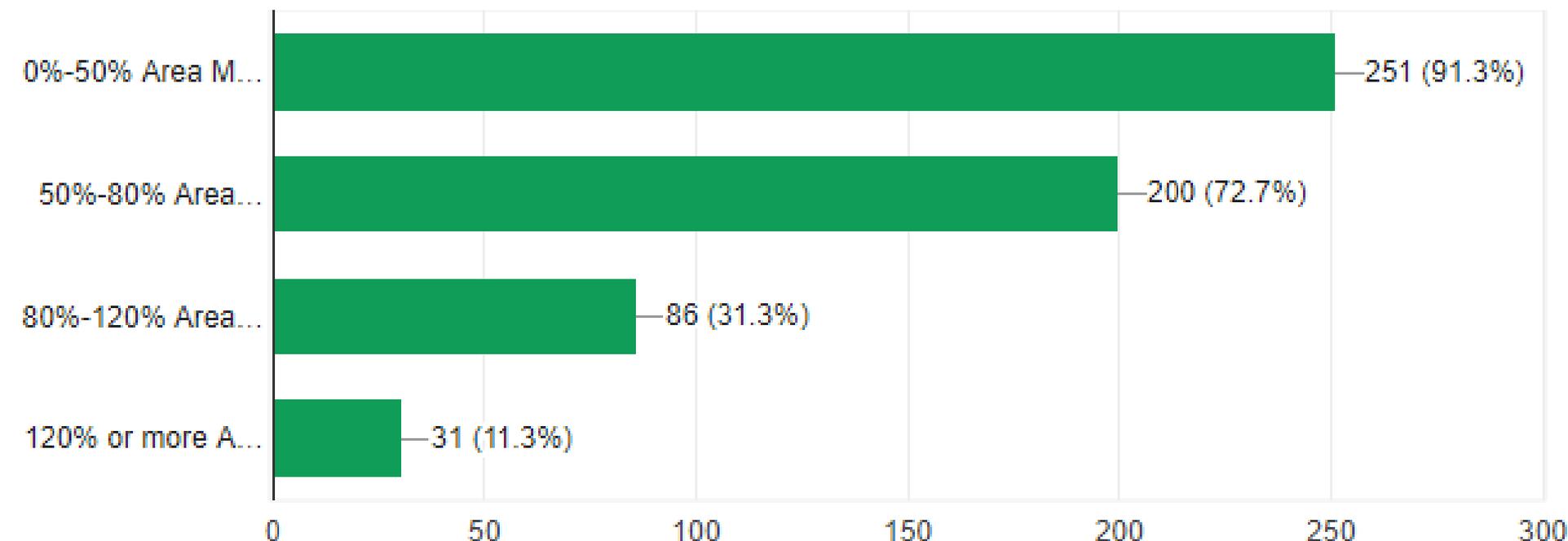




Online Survey Results

In the rental market, which of the following income groups need more affordable housing? (Pick all that apply)

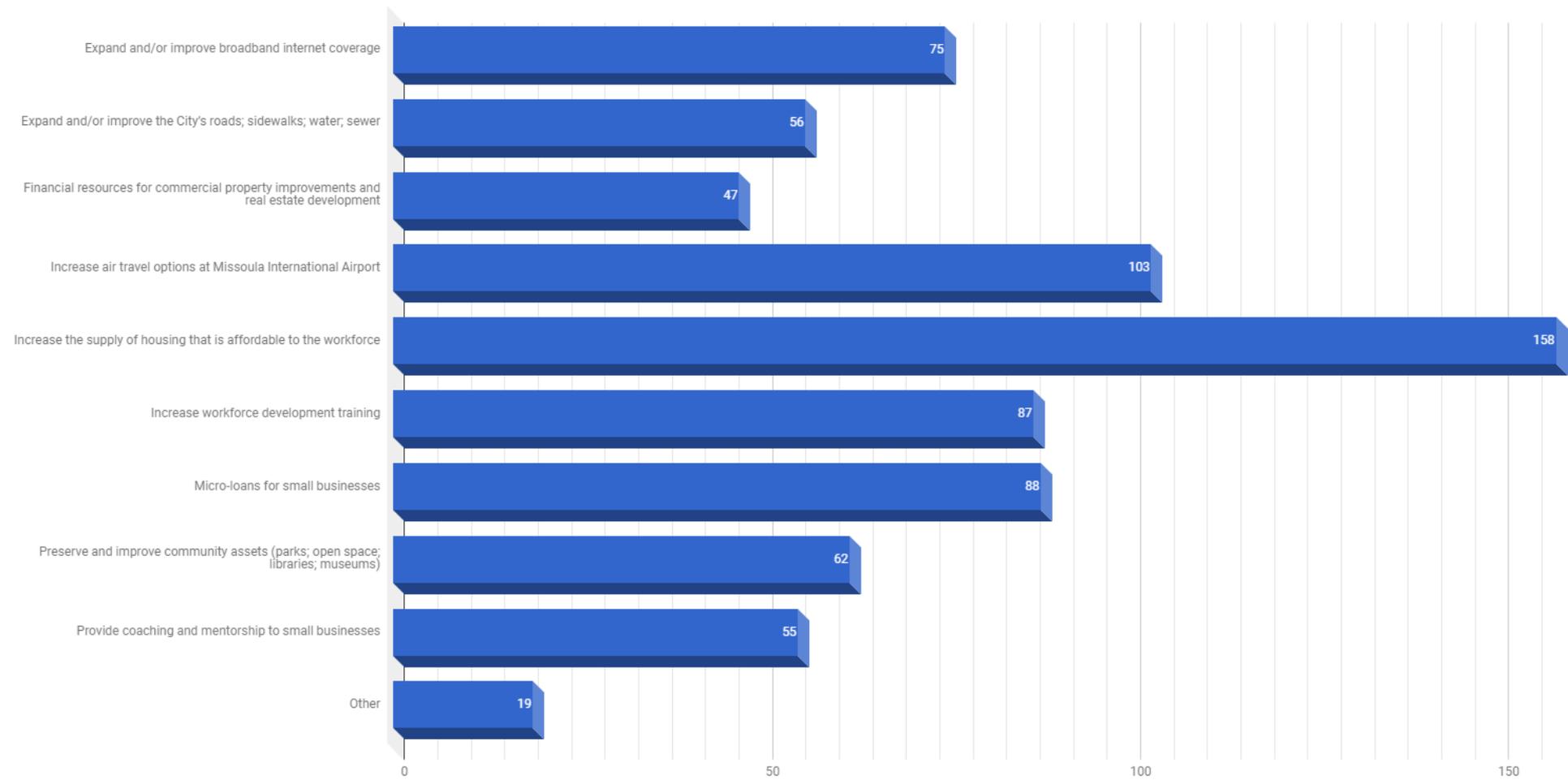
275 responses





Online Survey Results

Which of the following strategies are most likely to result in increased business growth and job creation in Missoula? (Pick up to 3)

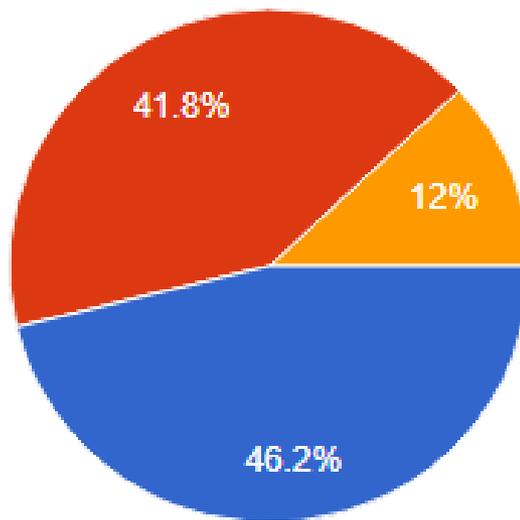




Online Survey Results

Thinking of public infrastructure in Missoula, which of these statements do you most agree with:

275 responses

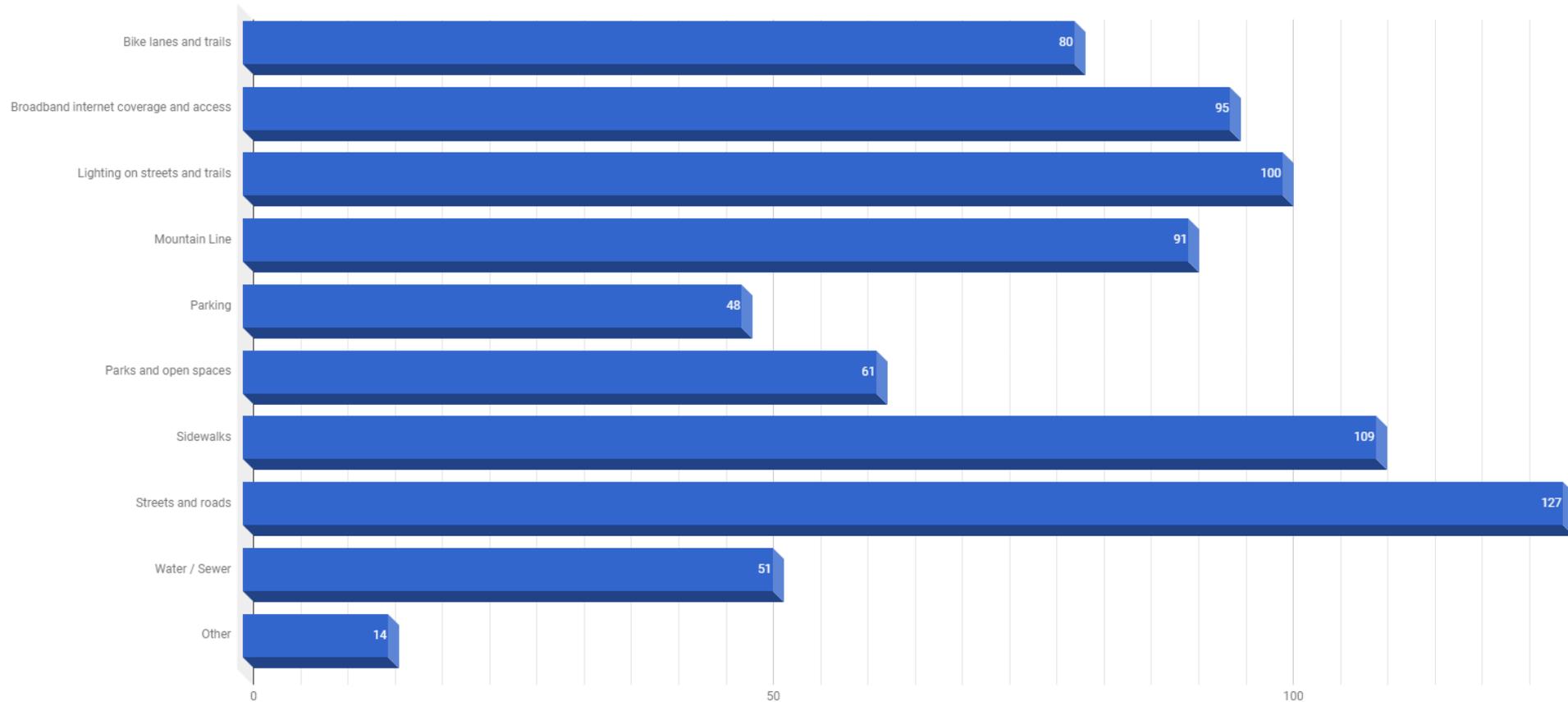


- The City of Missoula should prioritize maintaining and improving the infrastructure that already exists
- The City of Missoula should prioritize extending infrastructure to neighborhoods where it's currently lacking
- Don't know / Prefer not to answer



Online Survey Results

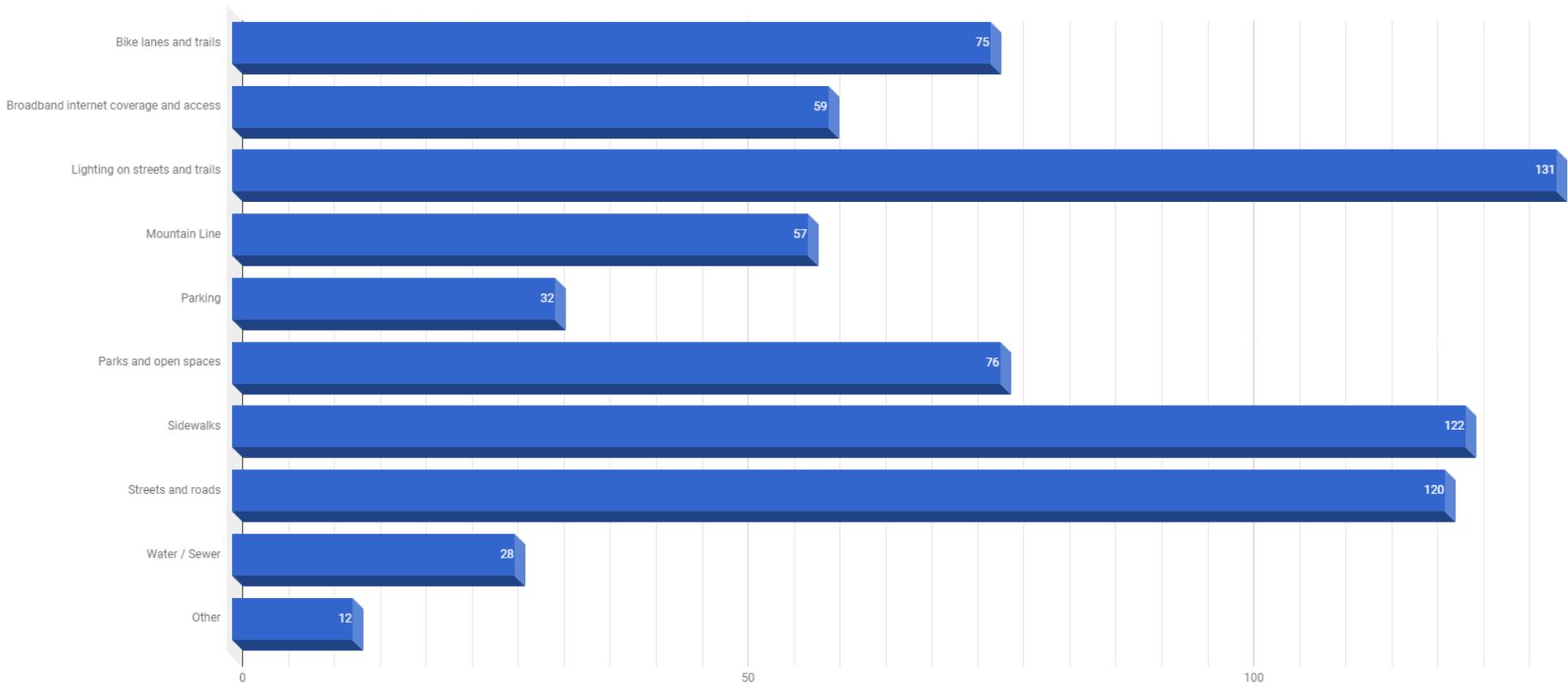
Thinking of Missoula, as a whole, which of the following public infrastructure projects would you prioritize? (Pick up to 3)





Online Survey Results

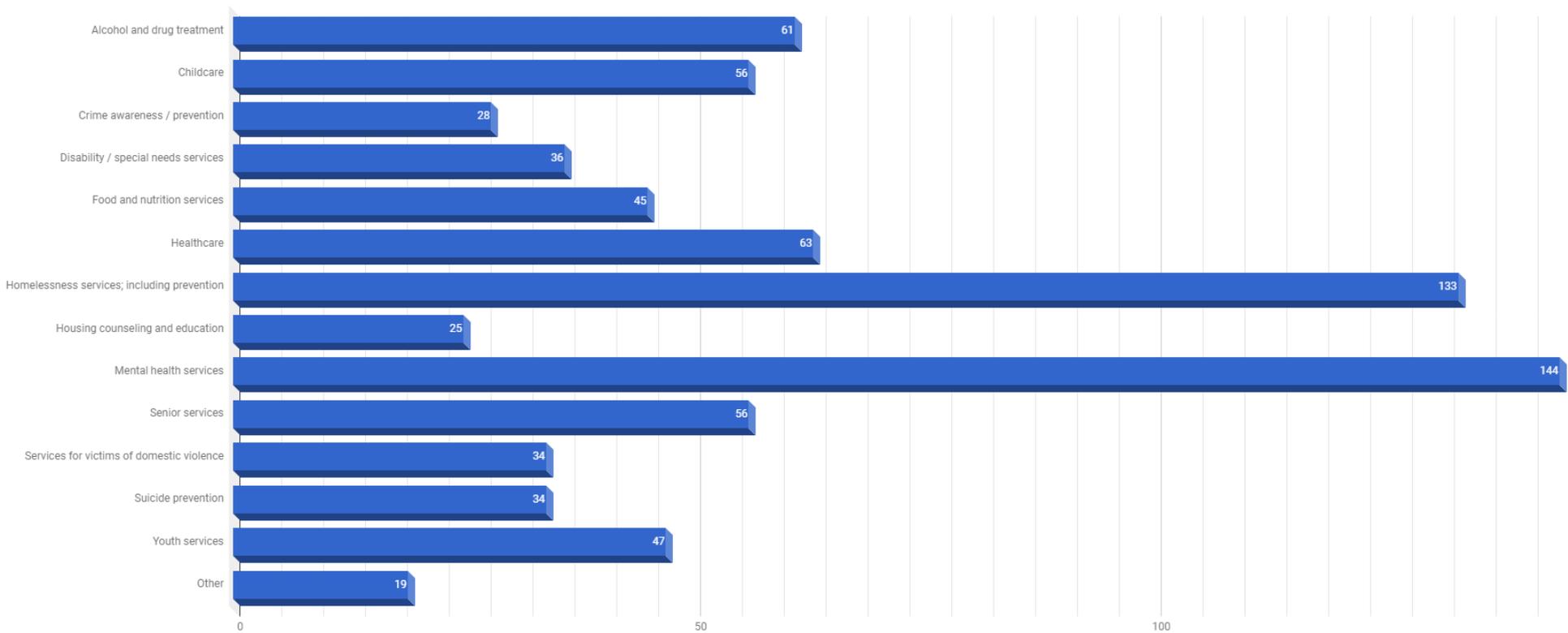
Thinking of your neighborhood, specifically, which of the following public infrastructure strategies would you prioritize? (Pick up to 3)





Online Survey Results

Thinking of Missoula, as a whole, which of the following Public Services would you prioritize? (Pick up to 3)





Small Group Discussion

Ground rules for Discussion

- In each group, there will be four rounds of comments for these topics: Housing, Public Infrastructure / Facilities, Economic Development, Public Services.
- Each attendee has **90 seconds** per round to share thoughts about a community need and/or solution related to the topic. Attendee may either speak for the 90 seconds or “pass”.
- Before making a comment, please state your name and affiliation (if any); this helps with accurate note-taking!
- Facilitator will start with the person to his/her left and will work clockwise around the circle.
- Facilitator will raise his/her hand when 10 seconds are remaining.
- After the four rounds of speaking are complete, attendees may ask questions related to what was said or add comments about a new concept.
 - Follow the same process, starting with the person immediately to the left of the facilitator and working our way around the circle.
 - No time limit during this portion, please keep remarks **concise** so that all have the opportunity to participate.
- Engage in active listening.
- We further expect that participants will refrain from disrespectful displays including profanity, personal attacks, and heckling



Thank You!

CDBG / HOME Application Workshop

Tuesday, January 9, 2018

10:30am-12:00pm

Council Chambers – Jack Reidy Conference Room

Questions?

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