

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL

UNIT #	VEHICLE DESCRIPTION	YEAR	FY2011	FY2012
ADMIN. DEPARTMENTS				
800	TOYOTA PRIUS			
802	MERCURY MARINER	2008	6,550	6,550
885	DODGE DURANGO2	2001	-	-
890	FORD RANGER (MCAT)			
2 TOTAL UNITS				
ENGINEERING DIVISION				
503	JEEP GRAND CHEROKEE	2005		
504	DODGE 1\2 TON 4WHL	2001		
505	JEEP LIBERTY	2006		
508	GMC 2500 4WL DR	2006		
509	CHEVROLET IMPALA	2007		
510	GMC COLORADO	2005		
511	GMC SIERRA 2500	2008		
512	CHEVROLET COLORADO	2005		
572	FORD RANGER	2000		-
	SEWER TAP COMPRESSORS (3)			
8 TOTAL UNITS				
POLICE DEPARTMENT				
7	CHEVROLET G30 VAN	2004		
9	DODGE INTREPID	1997		25,000
10	CHEVROLET TAHOE	2002		
11	CHEVROLET IMPALA	2004		
12	CHEVROLET IMPALA	2004		
20	DODGE DAKOTA PICKUP	2010		
26	CHEVY VAN	2005		
30	DODGE INTREPID	2001		25,000
35	FORD CROWN VIC	2005	38,000	
39	BUICK CENTURY	2003		25,000
42	FORD EXPEDITION	2005	-	
43	DODGE CHARGER	2010		
44	DODGE CHARGER	2010	-	
45	DODGE CHARGER	2010		
46	DODGE CHARGER	2010		
47	DODGE CHARGER	2010		
1365	HONDA	2008		22,000
1366	HONDA	2008		22,000
1367	HONDA	2008		22,000
1373	BMW	2009		
1374	BMW	2009		
1375	BMW	2009		
6699	FORD TAURUS	2005		
8033	CHEVROLET IMPALA	2007		

8040		FORD F150 CREW CAB	2007			
8052		FORD CROWN VIC	2008			38,000
8059		CHEVROLET IMPALA	2008			
8060		CHEVROLET IMPALA	2008			
8061		DODGE CHARGER	2009		-	
8062		DODGE CHARGER	2009		-	
8063		DODGE CHARGER	2009		-	
8064		DODGE CHARGER	2009		-	
8065		DODGE CHARGER	2009			
8066		DODGE CHARGER	2009		-	
8071		TOYOTA HIGHLANDER	2009			
8082		FORD CROWN VIC	2009			-
8088		MALIBU HYBRID	2009			-
8089		MALIBU HYBRID	2009			
8090		MALIBU HYBRID	2009			
8161		FORD CROWN VIC	2008			38,000
8162		FORD CROWN VIC	2008		38,000	
8163		FORD CROWN VIC	2008		38,000	
8164		FORD CROWN VIC	2008		38,000	
8165		FORD CROWN VIC	2008		38,000	
8166		FORD CROWN VIC	2008		38,000	
8494		FORD EXPEDITION	2006			
46	TOTAL UNITS				228,000	217,000

FIRE DEPARTMENT						
NV3		BOAT TRAILER	2001			
NV1		RESCUE BOAT (15 YR)	2001			
CT1		MOBILE CASCADE SYSTEM	1997			
CAT		CATARAFT TUBES	2002			
3227		FIRE ENGINE (TYPE 1)	2003			
2341		FIRE ENGINE (TYPE 1)	2002			
1380		FIRE ENGINE (TYPE 1)	1999			420,000
1373		FIRE ENGINE (TYPE 1)	1999			-
1430		FIRE ENGINE (TYPE 1)	1990			
1994		FIRE ENGINE (TYPE 1)	1979			
9021		LADDER TRUCK	1999			
1419		LADDER TRUCK	1990			1,020,500
4197		WATER TENDER (20 YR)	2001			
8685		WILD LAND ENGINE (TYPE 2)	1999			
9098		WILD LAND ENGINE (TYPE 6)	2000		-	75,000
3361		WILD LAND ENGINE (TYPE 6)	1999			
5803		COMMAND VEHICLE	2007			
6664		FIRE ENGINE - STATION 5	2006			
7237		WILD LAND ENGINE - STATION 5	2007			
		GENERATORS				
		SCOTT CGI	N/A			2,500
		REPLACEMENT SENSORS				750
		CALIBRATION GAS			150	150

		PROBES, FILTERS				150
		CGI & THERMAL IMAGE BATTERIES			180	180
		SCBA (15 YRS)-grant supported			323,000	
		THERMAL IMAGERS (6 YRS)			11,000	
		TRAINING MANNEQUIN (5 YRS)	2004			
		DEFIBRILLATORS (10 YRS)	2002		45,000	30,000
		AIRWAY MGMT TRAINER (3 YRS)	2004		1,900	
		HAND HELD RADIOS (60)				20,000
		MOBILE RADIOS (30)				15,000
		COLOR LASERJET PRINTER (6 YRS)	2000			2,000

37	TOTAL UNITS				381,230	1,586,230
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FIRE ADMINISTRATION

902		CHEVROLET IMPALA	2007			
903		CHEVROLET UPLANDER	2006			
906		CHEVROLET COLORADO	2005			
909		TOYOTA PRIUS	2009			
908		FORD RANGER	2006			
911		DODGE D250 4WHL	2001		-	
912		FORD F 250	2006			

7	TOTAL UNITS				-	-
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STREET DIVISION

101		GMC EXT CAB 1/2 TON	2003			
102		GMC EXT CAB 1/2 TON	2005			
103		GMC EXT CAB 1/2 TON	2006			
104		DODGE 3/4 TON	2002			
105		CHEVY 1 TON DEICER UNIT	2000			
108		DODGE 1 TON / LIFT GATE	1996			40,000
111		FORD F350 CREW CAB	2007			
112		JOHNSTON 650	2007			185,000
113		JOHNSTON 650	2007			185,000
114		JOHNSTON 650-85% federal support	2006		185,000	
116		JOHNSTON 650-85% federal support	2006		185,000	
120		ELGIN BROOM BEAR	2005			
121		FORD TANDEM AXLE	1983			45,000
122		CAT	2006			
123		CAT	1982			
128		IH SINGLE AXLE	1991			
129		IH SINGLE AXLE	1991			
130		FORD SINGLE AXLE	1996			115,000
131		IH TANDEM AXLE	2009			
132		I.H. TANDEM AXLE	2007			
133		STERLING	2002			
134		STERLING	2002		-	130,000
136		FREIGHTLINER FLUSHER	2010			
138		I.H. 7400	2007			
139		IH TANDEM AXLE	2009			
140		STERLING TANDEM AXLE	2002			

141		JOHN DEERE	1990		-	
143		ROSCO SPR-H	1997			
145		BARBER GREENE	1995		-	
146		CAT	1996			-
147		CAT	1996			-
149		CAT	2006			
150		BOMAG	2003			
154		CAT	2004			
167		FORD SINGLE AXLE	1997		-	115,000
168		FORD SINGLE AXLE	1997			115,000
169		FORD SINGLE AXLE	1997			115,000
171		BOBCAT	1996			
174		FORD F800	1994			
175		FORD\ROSCO	1996			-
176		STERLING	2001			
177		STERLING	2005			
178		IH 7400 SINGLE AXLE	2006			
179		FREIGHTLINER	2009			
180		FREIGHTLINER	2009			
181		FREIGHTLINER	2009			
196		CATERPILLAR PS 150B	2001			
197		DYNAPACK CP132 9	2001			
198		CIMLINE CRACK SEALER	2005			
T-100		TRAIL KING	1994			
T102		WALTON	1994			
T-105		TOW MASTER	1997			
T-145		ECONOLINE	2003		-	30,000
P128		FALLS	2008			
P130		SCHMIDT	1986			
P164		SCHMIDT	1986			16,000
P165		SCHMIDT	1986			16,000
P167		SCHMIDT	1992			
P168		SCHMIDT	1992			
P169		SCHMIDT HSP4210POLLY	2007			
P176		SCHMIDT	2002			
P177		SCHMIDT	2004			
P178		SCHMIDT	2006			
CS150		NORTON CLIPPER	2005			
		SANDERS	7 TOTAL		10,000	
		ASPHALT WACKIER	4 TOTAL		5,000	
		DEICER UNITS	7 TOTAL			7,500
67	TOTAL UNITS				385,000	1,114,500
VEHICLE MAINT. DIVISION						
702		HYSTER				-
777		CAT - OLYMPIAN				
2	TOTAL UNITS				-	-
TRAFFIC DIVISION						

562		GRACO PAINT SPRAYER	1996			5,000
563		ARTIC CAT ATV	2004			
573		DODGE GRAND CARAVAN	2005			
581		CHEVY PICKUP	1997			
583		CHEVY PICKUP	1994		-	
584		SMART TRAILER	1994			-
590		CHEVY PICKUP	2004			
591		LONG CHIH	2002			
		SMALL SNOW EQUIPMENT			-	7,000
560		FORD ECONO VAN	1987			
585		FREIGHTLINER AERIAL LIFT	1997			-
589		GMC	2002			
11	TOTAL UNITS				-	12,000

PARKS DEPARTMENT						
201		DODGE DURANGO	1999		-	
205		DODGE DAKOTA PICKUP	1998			
211		POLARIS 6X6 UTV	2008			
217		S10 CHEVY	1989			25,000
243		CHEVY PICKUP	2000			-
265		CHEVROLET ¾ TON PICKUP	1999		-	
283		CHEVY ¾ TON PICKUP	1998			
285		CHEVY ¾ TON PICKUP	1999			-
		WEED EATERS	3 PER		1,300	1,300
		HAND PUSH MOWERS	2 PER			1,700
209		BABB TRAILER W/ PRESSURE WASHER	2007			
214		CASE 580L	1998			
224		JOHN DEERE TRACTOR 6310	2001			
246		FORD F700 AERIAL LIFT TRUCK	2002			
252		MINI TRUCK	1998			
253		HONDA (MINI TRUCK)	2000			
255		MINI TRUCK	1996			
256		LAND PRIDE SEETER	2009			
262		TORO	2004			
264		ARTIC CAT ATV	2001			8,000
272		GMC SIERRA PICKUP	2004			
275		JOHN DEERE 1445	2006			
276		JOHN DEERE 1445	2005			
278		425 JOHN DEERE TRACTOR	1998		-	
282		TORO 580D MOWER	2000			
286		TORO 580D MOWER	2006			
287		KUBOTA UTV	2006			
289		KUBOTA UTV	2006			
292		JOHN DEERE F 1145 MOWER	2000		-	26,000
298		JOHN DEERE 1445	2007			
T202		B-WELDING TRAILER	1982			-
T203		B-WELDING TRAILER	2000			

T204		SPORT LAND TRAILER	2005			
T205		SPORT LAND TRAILER	2005			
T206		SPORT LAND TRAILER	2006			
T207		UTILITY TRAILER	2005			
T208		UTILITY TRAILER	2005			
T210		TOW MASTER	1993			
T211		TITAN 16' TRAILER	2005			
T214		REDMAX 12 TON TRAILER	1995			
T215		TRAILER ?	2006			
T262		PJ TRAILER	2003			
373A		AERA-VATOR	1995			7,000
55337		JACOBSEN SEEDERVAERATOR	1982			
44	TOTAL UNITS				1,300	69,000
Total General					1,002,080	3,005,280

CEMETERY						
601		CASE 580 CKB	1974			
602		SUL AIR COMPRESSOR	1979			
604		TORO WALK BEHIND	2002			
608		HUSTLER \ ATTACHMENTS	2002			40000
609		HUSTLER \ ATTACHMENTS	2001			40000
610		POLARIS RANGER	2002			
613		JOHN DEERE	2007			
614		KUBOTA	2004			
615		HUSTLER \ ATTACHMENTS	2004			
616		PROCORE 880	2004			
618		HUSTLER \ ATTACHMENTS	2007			
698		KAWASAKI MULE	2001			
		REPLACEMENT MOWER DECKS				
13	TOTAL UNITS				-	80,000

PARKING COMM.						
858		CHEVROLET 3500	1995		-	30,000
866		GO-4	2003		28,000	
867		GO-4	2006			
868		GO-4	2006			
869		GO-4	2008			
870		GMC	2005			
871		JOHN DEERE GATOR	2005			
872		GMC SIERRA	2008			
8	TOTAL UNITS				28,000	30,000

WWT DIVISION						
302		FORD FUSION HYBRID	2010			
310		CAT 416 D LOADER BACKHOE	2005			
314		GMC SIERRA 3500	2004		-	
316		DOOSAN FORKLIFT	2006		-	

321		IH TANDEM VAC-CON	2002		370,000	
322		CHEVROLET	2010			
323		IH	1988			
324		CHEVY 1 TON	2004			
325		FORD RANGER	2007		25,000	
326		CHEVROLET	2010			
329		FORD LNT 8000 (JETTER	1995			
328		IH AQUATEC	2008			
330		INGERSOLL RAND	1988			18,000
332		FREIGHTLINER	1997		-	200,000
334		CHEVROLET HYBRID	2006		34,000	
335		SECA JETTER UNIT	2004			
336		FORD F350	2008			40,000
337		FORD F350	2008			40,000
338		FORD F350	2008			40,000
339		FORD F350	2008			40,000
375		FORD 4" PUMP	1950			
381		COMC 3" PUMP	1951			
385		LANDA PRESSURE WASH	1986			
387		OLYMPIAN GENERATOR	1999			
388		OLYMPIAN GENERATOR	1999			
390		OLYMPIAN GENERATOR	2002			
392		SULLAIR 210H COMPRESSOR	2005			
NV6		NASHUA TRAILER	1957			
T301		RETTIG UTILITY TRAILER	1999			
T329		SECA JETTER UNIT	1995			
30	TOTAL UNITS				429,000	378,000

BUILDING DIVISION						
401		FORD RANGER EXT CAB	2004		-	25,000
403		CHEVROLET COLORADO	2005			
405		CHEVROLET COLORADO	2005			
406		FORD RANGER EXT CAB	2004			-
407		CHEVROLET COLORADO	2005			-
408		FORD RANGER EXT CAB	2004		-	25,000
410		DODGE EXT CAB PICKUP	2002		-	25,000
7	TOTAL UNITS				-	75,000

GRAND TOTALS					1,459,080	3,568,280

1,459,080 3,568,280

FY2013

FY2014

FY2015

FY2016

FY2017

FY2018

FY2019

FY2020

6,550	6,550	6,550	6,550	6,550	6,550	6,550	6,550
25,000	-	-	-	-	-	-	
31,550	6,550	6,550	6,550	6,550	6,550	6,550	6,550

		30,000					
30,000							
			30,000				
	35,000						
				30,000			
		30,000					
				30,000			
		25,000					
25,000					-	25,000	
4,500			4,500			4,500	-
59,500	35,000	85,000	34,500	60,000	-	29,500	-

			45,000				
-							
	35,000						
			25,000				
		25,000					
35,000						35,000	-
	38,000				38,000		
40,000					-	40,000	
	38,000			38,000			38,000
	38,000			38,000			38,000
	38,000			38,000			38,000
	38,000			38,000			38,000
	38,000			38,000			38,000
			22,000				22,000
			22,000				22,000
			22,000				22,000
	22,000				20,000		
	22,000				20,000		
	22,000				20,000		
	25,000						
				25,000			

						40,000	
		38,000			38,000		
					25,000		
					25,000		
38,000			38,000	-		38,000	
38,000			38,000	-		38,000	
38,000			38,000	-		38,000	
38,000			38,000	-		38,000	
38,000			38,000	-		38,000	
38,000			38,000	-		38,000	
38,000		-	38,000		-	38,000	
		-			-		25,000
							25,000
							25,000
		38,000			38,000		
	38,000			38,000			38,000
	38,000			38,000			38,000
	38,000			38,000			38,000
	38,000			38,000			38,000
		40,000					
341,000	544,000	141,000	402,000	405,000	264,000	341,000	521,000

		26,000					
							459,000
					459,000		
420,000							
							385,000
						1,500,000	-
		-					
		250,000					
							-
		50,000					
				460,000			
				75,000			75,000
			2,500				2,500
	750		750				
150	150	150	150	150	150	150	150

150	150	150	150	150	150	150	150
180	180	180	180	180	180	180	180
	-						
22,000		11,000		11,000		22,000	-
		7,950					8,700
							-
	2,100			2,300			2,500
20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
					2,200		-
477,480	38,330	380,430	38,730	583,780	496,680	1,557,480	968,180

				30,000			-
			30,000				
		30,000					
-			30,000				
25,000							
			35,000				
25,000	-	30,000	95,000	30,000	-	-	-

-	25,000						
		25,000					
			25,000				
-	35,000						
40,000							
				40,000			
		185,000			185,000		-
		185,000			185,000		-
	185,000		185,000				
		185,000				185,000	-
185,000							185,000
						225,000	
							225,000
	225,000						
						130,000	-
		130,000					
		130,000					
			170,000				
			170,000				
	130,000						

				200,000			
	180,000						
130,000	-						
130,000	-						
						75,000	-
						102,000	-
52,000							
	120,000						
	155,000						
	120,000						
				120,000			
					120,000		-
			80,000				
			80,000				
						45,000	-
			41,000				
			-	41,000			
	16,000						
9,000		10,000		10,000		10,000	-
5,000		5,000		5,000		5,000	-
	7,500		7,500		7,500		7,500
551,000	1,198,500	855,000	758,500	416,000	497,500	777,000	417,500

25,000							
		70,000					
25,000	-	70,000	-	-	-	-	-

12,000							-
		25,000					
-							
16,000							
-	24,000						
	-	16,000					
				7,000			
	175,000						
150,000							
	-	48,000					
178,000	199,000	89,000	-	7,000	-	-	-

25,000							
	25,000						
						20,000	
			30,000				
			30,000				
		30,000					
			30,000				
1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	1,700		1,700		1,700		1,700
				21,000			
					85,000		
		65,000	-				
	150,000						
		15,000					
		15,000					
		15,000					
						13,000	
-		90,000					
					30,000		
	26,000			-			
26,000				-			26,000
	90,000	-					
					90,000		
				20,000			
				20,000			
		-					
			-		28,000		
		10,000					
		10,000					

							10,000
							10,000
							10,000
					10,000		
					10,000		
15,000							
	15,000						
		15,000					
		-					
					-		
67,300	309,000	266,300	93,000	62,300	256,000	34,300	59,000
1,755,830	2,330,380	1,923,280	1,428,280	1,570,630	1,520,730	2,745,830	1,972,230

		56000					
			38000				
							4000
						40000	0
16000							
							25000
	16000						
40000							
	30000			25000			
					40000		
16000							
72,000	46,000	56,000	38,000	25,000	40,000	40,000	29,000

					-	28,000	
	28,000						
	28,000						
	-	28,000					
		30,000					-
18,000							
18,000							
36,000	56,000	58,000	-	-	28,000	-	-

				30,000		-	
					70,000		
45,000	-			-		-	45,000

				270,000			
	25,000				25,000		
-		25,000	-			25,000	-
	25,000				25,000		
		270,000					
							200,000
		34,000				34,000	-
	200,000						
			40,000				40,000
			40,000				40,000
			40,000				40,000
			40,000				40,000
41,000							
41,000							
41,000							
	38,000						
		6,500					
					25,000		
168,000	288,000	335,500	160,000	300,000	145,000	59,000	405,000

	-	25,000	25,000	-		-	\$25,000
-	25,000	-		25,000	-	25,000	
25,000					25,000		
25,000				-	25,000		
25,000				-	25,000		
	-	25,000	-	25,000	-	-	\$25,000
	-	25,000	-	25,000		-	\$25,000
75,000	25,000	75,000	25,000	75,000	75,000	25,000	75,000
2,106,830	2,745,380	2,447,780	1,651,280	1,970,630	1,808,730	2,869,830	2,481,230

2,106,830 2,745,380 2,447,780 1,651,280 1,970,630 1,808,730 2,869,830 2,481,230

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