

220										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
ADMIN	2004		93,879	4,350	GENERAL	Good	Excellent					\$35,000	
MRA	2015		0	NEW	MRA	Low Use or	< Average		\$30,000				
										\$30,000	\$0	\$0	\$35,000
280										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
ENGR	2014		3,489	1,380	GENERAL	Excellent	< Average						
ADMIN	2005		32,600	5,699	GENERAL	Excellent	< Average				\$30,000		
ENGR.	2006		16,961	1,197	GENERAL	Excellent	Moderate	Replace with small pickup when due					
INSPECTION	2004		67,795	1,331	BUILDING 401	Qualified	Moderate	PENDING DELIVERY	\$30,000				
INSPECTION	2001		69,795	2,185	BUILDING	Qualified	Moderate	PENDING DELIVERY	\$30,000				
ADMIN	2007		42,270	8,274	GENERAL	Excellent	Moderate						
ENGR	2005		35,434	2,875	GENERAL	Excellent	Excellent Fuel Eff				\$30,000		
ENGR	2008		52,503	12,546	GENERAL	Excellent	Moderate				\$30,000		
INSPECTION	2005		70,268	6,344	BUILDING 405	Good	Excellent Fuel Eff			\$30,000			
INSPECTION	2014		11,502	3,027	BUILDING 405	Good	Excellent Fuel Eff						
ENGR.	3				GENERAL	Qualified	N/A					\$5,000	
										\$60,000	\$30,000	\$90,000	\$5,000
290										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
ADMIN	2012		22,811	7,803	GENERAL	Excellent	Excellent					\$25,000	
DETECTIVE	2013		8,225	4,995	GENERAL	Excellent	Excellent						
ADMIN	2012		30,950	10,661	GENERAL	Excellent	Excellent						
CRIME VAN	2004		29,736	1,442	GENERAL	Excellent	Poor						
ADMIN	2014		7,169	2,750	GENERAL	Good	Moderate						
K9	2014		7,268	384	GENERAL	Good	Moderate						
DETECTIVE	2004		74,139	5,441	GENERAL	Good	Moderate				\$25,000		
DETECTIVE	2004		76,051	4,716	GENERAL	Good	Moderate		\$25,000				
DETECTIVE	2013		11,348	4,885	GENERAL	Excellent	Moderate	WRECK REPLACED					
AI	2010		61,302	8,011	GENERAL	Good	Average				\$40,000		
AI	2013		21,269	12,822	GENERAL	Excellent	Moderate						
ADMIN	2014		5,239	999	GENERAL	Excellent	Moderate						
ADMIN	2015		1,010	NEW	GENERAL	Excellent	Moderate						
ADMIN	2015		3,196	NEW	GENERAL	Excellent	Moderate						
K9	2005		81,012	9,433	GENERAL	Good	Poor				\$40,000		
PATROL	2011		40,565	9,797	GENERAL	Good	Average	Keep move to surplus				\$38,000	
PATROL	2011		77,255	16,139	GENERAL	Good	Average	Keep 50 move out 806	\$38,000				
PATROL	2012		79,917	27,716	GENERAL	Good	Average				\$42,000		
PATROL	2013		57,643	29,815	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		61,119	31,393	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		43,105	20,724	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		57,594	26,654	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		60,321	28,857	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		39,875	21,607	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		44,916	18,705	GENERAL	Excellent	Average					\$38,000	
PATROL	2013		52,608	30,302	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		27,206	11,323	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		28,120	12,266	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		27,336	10,566	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		32,211	12,640	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		26,474	10,226	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		18,838	5,524	GENERAL	Excellent	Average					\$38,000	
PATROL	2014		NEW	NEW	GENERAL	Excellent	Average						
PATROL	2014		NEW	NEW	GENERAL	Excellent	Average						
PATROL	2014		NEW	NEW	GENERAL	Excellent	Average						
PATROL	2014		NEW	NEW	GENERAL	Excellent	Average						
PATROL	2012		12,195	5,435	GENERAL	Excellent	Excellent						
PATROL	2012		12,544	5,258	GENERAL	Excellent	Excellent						
PATROL	2012		12,376	5,630	GENERAL	Excellent	Excellent						
PATROL	2012		6,806	3,021	GENERAL	Excellent	Excellent						
DETECTIVE	2007		59,303	7,869	GENERAL	Good	Moderate				\$25,000		
DETECTIVE	2007		56,323	7,945	GENERAL	Good	Poor						
DETECTIVE	2008		39,883	7,822	GENERAL	Good	Moderate					\$25,000	
DETECTIVE	2008		58,494	8,024	GENERAL	Good	Moderate					\$25,000	
DETECTIVE	2009		38,799	4,518	GENERAL	Excellent	Excellent						
DETECTIVE	2009		50,961	9,666	GENERAL	Excellent	Excellent						
DETECTIVE	2009		23,108	3,445	GENERAL	Excellent	Excellent						
PATROL	NEW		N/A	N/A	N/A	N/A	N/A	NEW REQUEST	\$32,000	\$32,000			
										\$95,000	\$179,000	\$329,000	\$341,000
300										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
RESCUE	2002		N/A	N/A	GENERAL	Good	Average						
RESPONSE	2014	698	6,729	NEW	GENERAL	Good	Average						
RESCUE	2012				GENERAL	Excellent	Average	2 UNITS					
RESPONSE	2010	3805	39,169		GENERAL	Excellent	Average						
RESPONSE	2003	7636	33,670		GENERAL	Qualified	Average					\$470,000	
RESPONSE	2002	9883	21,870		GENERAL	Qualified	Average				\$456,000		
RESPONSE	1999	4391	101,858		GENERAL	Qualified	Average						
RESPONSE	2006	4146	56,753		GENERAL	Qualified	Average						
RESPONSE	2009	4833	48,333		GENERAL	Excellent	Average						
RESPONSE	2015	260	3,437		GENERAL	Qualified	Average						
RESPONSE	1999	4361	44,304		GENERAL	Qualified	Average						
RESPONSE	2001	1726	22,187		GENERAL	Good	Average						
RESPONSE	2014	NEW	NEW		GENERAL	Good	Average		\$110,000				
RESPONSE	1999	2251	36,126	N/A	GENERAL	Good	Average				\$117,000		
RESPONSE	2012	74	4,310		GENERAL	Good	Average	FROM FY2010					
RESPONSE	2007	847	17,109		GENERAL	Excellent	Average						
RESPONSE	2015		NEW	NEW	GENERAL	Qualified	Average						
RESPONSE	2015		NEW	NEW	GENERAL	Qualified	Average						
RESPONSE	2007		39,990		GENERAL	Qualified	Average			\$60,000			
RESPONSE	2006				GENERAL	Excellent	Average						
RESPONSE	1999				GENERAL	Qualified	Average						
PPE	2011				GENERAL	Qualified	Average	AFG \$258,400 CIP -\$64600					
6 UNIYS					GENERAL	Qualified	Average	AFG \$130,000 CIP -\$30,000					
7 UNITS					GENERAL	Qualified	Average						
60 UNITS	EPLACI	PER YEA			GENERAL	Qualified	Average		\$20,000	\$35,000	\$35,000	\$35,000	
5 UNITS	2002		PER UNIT		GENERAL	Qualified	Average						
										\$130,000	\$95,000	\$608,000	\$505,000

300										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
FIRE CHIEF	2007		56,112	6,865	GENERAL	Excellent	Moderate	PARKS DEPT				\$30,000	
MOTOR POOL	2006		84,575	10,760	GENERAL	Excellent	Moderate	SELL		\$30,000			
INSPECTION	2015		NEW	NEW	GENERAL	Excellent	Moderate		\$30,000				
INSPECTION	2006		54,291	19,360	GENERAL	Excellent	Average			\$30,000			
EMS	2009		44,000	6,243	GENERAL	Excellent	Excellent						
TRAINING	2006		39,121	4,008	GENERAL	Good	< Average	PARKS DEPT			\$35,000		
										\$30,000	\$95,000	\$30,000	\$0

310										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
INSPECTION	2012		31,200	10,748	BUILDING	Qualified	Excellent					\$30,000	
INSPECTION	2005		41,169	3,738	BUILDING	Good	Excellent					\$30,000	
INSPECTION	2015		2,213	2,213	BUILDING	Excellent	Excellent						
INSPECTION	2014		3,709	1,286	BUILDING	Excellent	Excellent						
INSPECTION	2014		5,417	2,552	BUILDING	Excellent	Excellent						
INSPECTION	2012		28,157	8,829	BUILDING	Qualified	Excellent					\$30,000	
INSPECTION	2012		25,190	8,584	BUILDING	Qualified	Excellent					\$30,000	
INSPECTION											\$30,000		
										\$0	\$30,000	\$90,000	\$30,000

320										FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES					
ADMIN	2003	6509	N/A	424	GENERAL	Good	Average	PENDING DELIVERY	\$30,000				
ADMIN	2005	1414	bad meter	734	GENERAL	Good	Average	FOREMAN		\$30,000			
ADMIN	2006	7691	N/A	817	GENERAL	Excellent	Average	FOREMAN		\$30,000			
PAVING CREW	2002	6642	N/A	379	GENERAL	Qualified	Average					\$45,000	
OPERATIONS	2013	928		434	GENERAL	Excellent	Average						
OPERATIONS	2007	5020	N/A	498	GENERAL	Excellent	< Average					\$40,000	
SWEeper	2007	4770	N/A	405	CMAQ	Good	Average	PENDING	\$220,000				
SWEeper	2007	4082	N/A	489	CMAQ	Good	Average	PENDING	\$220,000				
SWEeper	2006	4456	N/A	102	CMAQ	Good	Average	PENDING					
SWEeper	2012	466		210	CMAQ	Good		PENDING					
SWEeper	2006	4960	N/A	735	CMAQ	Good	Average	PENDING					
SWEeper	2009	2732		703	CMAQ	Good	Average	PENDING				\$220,000	
SWEeper	2013	657		341	CMAQ	Good	Average	PENDING					
SWEeper	2005	2606	N/A	196	CMAQ	Good	Average	MACI CARRIED	\$220,000				
VACUUM	2002	6700		365	WWT 321	Immediate	Average						
GRADER	2006	4035	N/A	649	GENERAL	Excellent	Average						
GRADER	1982	9977	N/A	290	GENERAL	Qualified	Poor					\$225,000	
1 TON DUMP	2013	797		256	GENERAL	Excellent	Average						
SWEeper	2014	0		NEW	CMAQ	Good	Average	MACI CARRIED					
TANDEM DUMP	2009	3022	new meter	1,028	GENERAL	Excellent	Average						
TANDEM DUMP	2007	6121	N/A	577	GENERAL	Excellent	< Average						
TANDEM DUMP	2012	2635		945	GENERAL	Excellent	Moderate	NEW THIS YEAR					
FLUSHER	2010	3380		526	CMAQ	Excellent	Average	PENDING		\$190,000			
TANDEM DUMP	2012	2758		920	GENERAL	Excellent	Moderate	NEW THIS YEAR					
FLUSHER	2007	5089		911	CMAQ	Excellent	Average	PENDING		\$190,000			
TANDEM DUMP	2009	5556		1,010	GENERAL	Excellent	< Average						
TANDEM DUMP	2002	15803		805	GENERAL	Good	Average		\$130,000				
CHIP SPREADER	1997	1189	new meter	93	GENERAL	Good	Average					\$200,000	
PAVER	2014	274	N/A	NEW	GENERAL	Excellent	Average						
LOADER	1996	8435		434	GENERAL	Qualified	Moderate			\$165,000			
LOADER	1996	6737	new meter	362	GENERAL	Qualified	Moderate			\$165,000			
BACKHOE	2006	318	new meter	1,301	GENERAL	Excellent	Average						
ASPHALT ROLL	2003	2263		260	GENERAL	Good	Moderate						
LOADER	2004	8976		813	GENERAL	Good	Average						
LOADER	2010	3782		947	GENERAL	Excellent	Average						
ANTI-ICE/PLOW	1997	5447	new meter	229	GENERAL	Qualified	Average		\$120,000				
SKID STEER	1996	741		21	GENERAL	Good	Moderate						
SKID STEER	2015			NEW	GENERAL	Excellent	Average						
POTHOLE TRUCK	2014	211		NEW	GENERAL	Excellent	Average						
POTHOLE TRUCK	1996	8039		1,413	GENERAL	Qualified	Average			\$155,000			
SANDER/PLOW	2001	4390		344	GENERAL	Good	Moderate				\$120,000		
SANDER/PLOW	2005	2785		336	GENERAL	Excellent	Moderate					\$120,000	
SANDER/PLOW	2006	3780		514	GENERAL	Excellent	Moderate					\$120,000	
DEDICATED SA	2009	1965		339	GENERAL	Excellent	Average						
DEDICATED SA	2009	2095		484	GENERAL	Excellent	Average						
DEDICATED SA	2009	2102		441	GENERAL	Excellent	Average						
DEDICATED SA	2013	530		297	GENERAL	Excellent	Average						
DEDICATED SA	2013	532		336	GENERAL	Excellent	Average						
SANDER/PLOW	2014	179		0	GENERAL	Excellent	Average						
VACUUM SWEE	2014	54		NEW	CMAQ	Excellent	Average	PENDING					
VACUUM SWEE	2014	21		NEW	CMAQ	Excellent	Average	PENDING					
VACUUM SWEE	2014	13		NEW	CMAQ	Excellent	Average	PENDING					
CRACK SEALER	2014	NEW		NEW	GENERAL	Excellent	Average						
ASPHALT RECY	2012	849		309	GENERAL	Excellent	Poor						
RUBBER TIRED	2001	2206		223	GENERAL	Excellent	Average					\$80,000	
RUBBER TIRED	2001	2031		71	GENERAL	Excellent	Average					\$80,000	
TRAILER	1994	N/A	N/A	N/A	GENERAL	Good	N/A			\$41,000			
TRAILER	1994	N/A	N/A	N/A	GENERAL	Good	N/A				\$41,000		
TRAILER	1997	N/A	N/A	N/A	GENERAL	Good	N/A						
PAVER TRAILER	2003	N/A	N/A	N/A	GENERAL	Good	N/A	Move out to Fy 14 and					
PAVER TRAILER	2015	N/A	N/A	N/A	GENERAL	Excellent	N/A						
SNOW PLOW	2008	N/A	N/A	N/A	GENERAL	Good	N/A						
SNOW PLOW	1986	N/A	N/A	N/A	GENERAL	Qualified	N/A	Buy 1st plow with	\$19,000				
SNOW PLOW	1992	N/A	N/A	N/A	GENERAL	Qualified	N/A	Buy 1st plow with	\$19,000				
SNOW PLOW	2004	N/A	N/A	N/A	GENERAL	Immediate	N/A	Buy 1st plow with	\$19,000				
SNOW PLOW	2007	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with		\$19,000			
SNOW PLOW	2002	N/A	N/A	N/A	GENERAL	Qualified	N/A	Buy 1st plow with	\$19,000				
SNOW PLOW	2004	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
SNOW PLOW	2006	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
SNOW PLOW	2009	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with	\$19,000				
SNOW PLOW	2012	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
SNOW PLOW	2009	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
SNOW PLOW	2013	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
SNOW PLOW	2013	N/A	N/A	N/A	GENERAL	Good	N/A	Buy 1st plow with					
CEMENT SAW	2005				GENERAL	Good	N/A						
1 PER 2 YEARS TOTAL					GENERAL	Qualified	N/A				\$16,000		
1 PER 2 YEARS TOTAL					GENERAL	Qualified	N/A		\$5,000		\$5,000		
1 PER 2 YEARS TOTAL					GENERAL	Qualified	N/A			\$10,000		\$10,000	
NEW REQUEST					NEW REQUEST					\$180,000			
										\$1,040,000	\$1,175,000	\$712,000	\$610,000

321									FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES				
OPERATION GENERATOR	2002	5145		332	GENERAL	Good	N/A					\$25,000
	2000	296	N/A	41	GENERAL	Good	Average					\$25,000
									\$0	\$0	\$0	\$25,000
322									FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES				
OPERATIONS	2013	112		58	GENERAL	Good	Excellent					
OPERATIONS	2013	1318	1,318	1,318	GENERAL	Good	Excellent					
OPERATIONS	2015	NEW		NEW	GENERAL	Good	< Average					
VAN	2005	N/A	42,433	2,890	GENERAL	Good	< Average	Moved out 3 years per				\$30,000
RADAR	1994	N/A	N/A	N/A	GENERAL	Immediate	N/A					\$16,000
MAN LIFT	1997	N/A	41,900	1,343	GENERAL	Good	Moderate			\$180,000		
COM SHOP	2009		31,950	4,789	GENERAL							
RADAR	2002	N/A	N/A	N/A	GENERAL	Good	N/A					\$16,000
OPERATIONS	2014	278	N/A	NEW	GENERAL		N/A					
									\$0	\$180,000	\$32,000	\$30,000
330									FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES				
PLANT MAINT	2010		57,233	10,708	SEWER	Excellent	Excellent	NEW FY 10		\$30,000		
PLANT MAINT	2005	570		77	SEWER	Condition 2	Moderate					\$70,000
OPERATIONS	2012		14,364	4,799	SEWER	Excellent	Excellent	NEW FY 12				
PLANT MAINT	2004		10,470	739	SEWER	Condition 2	Moderate				\$45,000	
PLANT MAINT	2006	328		188	SEWER	Excellent	Average					
OPERATIONS	2009	521		69	SEWER							
OPERATIONS	2011	1702	0	561	SEWER	NEW						
OPERATIONS	2015		240	NEW	SEWER							
OPERATIONS	2004	2663		76	SEWER	Good	Moderate					
OPERATION	2007		65,950	9,753	SEWER	PURCHASE	Moderate	TRANSFER TO	\$35,000			
COLORADO	2010		21,468	3,451	SEWER	Excellent	Excellent	NEW FY 10	\$35,000			\$35,000
VACUUM	2008	2654		553	SEWER	Good	Moderate					\$270,000
JETTER	1995	9562		310	SEWER	Low Use or	N/A	REPLACE WITH				
COMPRESSOR	1988	362		2	SEWER	Good	Excellent					\$18,000
JETTER	1997	11574		904	SEWER	Good	Moderate	MOVED OUT 1 YEAR		\$235,000		
OPERATIONS	2012	2529		917	SEWER	Good	Moderate					\$30,000
COLLECTIONS	2004	7683		621	SEWER	Good	Moderate					
COLLECTIONS	2008	6504		924	SEWER	Excellent	Average	TRANSFER TO		\$45,000		
COLLECTIONS	2008	6224		1,025	SEWER	Excellent	Average	TRANSFER TO		\$45,000		
COLLECTIONS	2008	5113		769	SEWER	Excellent	Average	TRANSFER TO		\$45,000		
COLLECTIONS	2008	8973	N/A	1,411	SEWER	Excellent	Average	TRANSFER TO		\$45,000		
PLANT	1950	N/A	N/A	N/A	SEWER	Low Use or	< Average					
PLANT	1951	N/A	N/A	N/A	SEWER	Low Use or	< Average					
PLANT	1986	N/A	N/A	N/A	SEWER	Good	Moderate					
COLLECTIONS	1999	48	N/A	N/A	SEWER	Good	Moderate					\$41,000
COLLECTIONS	1999	228	N/A	0	SEWER	Good	Moderate					\$41,000
COLLECTIONS	2002	N/A	N/A	N/A	SEWER	Good	Moderate					\$41,000
COLLECTIONS	2005	640		0	SEWER	Good	Moderate		\$38,000			
COLLECTIONS	1957	N/A	N/A	N/A	SEWER	Good	Moderate					
COLLECTIONS	1999	N/A	N/A	N/A	SEWER	Good	Moderate					\$7,000
COLLECTIONS	1995	324	HAD METE	0	SEWER	PURCHASE	< Average	SECONDARY UNIT				\$25,000
									\$108,000	\$445,000	\$93,000	\$530,000
340									FY2015	FY2016	FY2017	FY2018
OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES				
Loader w/3pt. Hit	1974	6522		25	CF/SUR/GF	Low Use or	Average					
Air Compressor	2013	35		NEW	CF/SUR/GF	Low Use or	Average					
Mower	2002	230		?	CF	Low Use or	Average					
Mower	2012	1156		463	CF	Low Use or	Excellent					
Mower	2002	5983		517	GF/CF	Good	Average				\$40,000	
Mower	2001	5779		697	CF/SUR/GF	Qualified	Average	MOVE OUT 1 YEAR				
Utility Cart	2002	2508		222	CF	Good	Average					\$16,000
Utility Cart	2012	193		77	CF	Good	Excellent					
Tractor	2007	604		43	GF	Excellent	Average					
Utility Cart	2004	1922		148	CF	Low Use or	Excellent				\$16,000	
Mower	2004	3550		198	GF	Good	Average					\$40,000
SOIL AERATOR	2004	N/A		N/A	GF	Good	Average					
Mower	2007	2954	meter?	410	GF	Qualified	Average					
OPERATION	2010	706		32	GF	Good	Average					
UTV	2013	141		25	GF	Low Use or	Excellent					
									\$0	\$0	\$56,000	\$56,000

370		OPERATION	YEAR	HOURS	MILEAGE	USAGE	FUNDING	FUNDING	FUEL	NOTES	FY2015	FY2016	FY2017	FY2018
		FUNCTION			LAST YEAR	SOURCE	SCALE	EFFICIENCY						
OPERATIONS	2014				1,366	NEW	GENERAL	Excellent	Excellent					
OPERATIONS	2014				4,689	1382	GENERAL	Excellent	Excellent					
OPERATIONS	2015				0	NEW	GENERAL	Excellent	Excellent					
OPERATIONS	2013				5,728	3120	GENERAL	Excellent	Excellent					
OPERATIONS	2007	N/A			N/A	N/A	GENERAL	Excellent	N/A				\$21,000	
OPERATIONS	2006				97,078	137	WWT 334	Good	Excellent	MOVED FROM WWT				\$35,000
CONSERVATIO	2008	724			N/A	122	GENERAL	Excellent	Excellent					
CONSERVATIO	2010	287			N/A	29	GRANT	Excellent	Average					
OPERATIONS	1998	3,674			N/A	278	GENERAL	Good	Average					\$85,000
RECREATION	2015				162	NEW	GENERAL	Excellent	Excellent					
CONSERVATIO	2001	1,524			new	53	GENERAL	Good	Average				\$65,000	
OPERATIONS	2012	683			N/A	353	GENERAL	Excellent	Excellent					
OPERATIONS	2014	126				NEW	GENERAL	Excellent	Excellent					
OPERATIONS	2012	N/A			892	336	GENERAL	Excellent	Excellent					\$10,000
OPERATIONS	2013	891			new	482	GENERAL	Excellent	Excellent					
MOWER	2014	20				NEW	GENERAL	Excellent	Excellent					
OPERATIONS	2000	N/A			73,666	1820	GENERAL	Good	Excellent			\$45,000		
OPERATIONS	2013	996				519	GENERAL	Excellent	Excellent					
FORESTRY	2002	2,213			8,403	96	GENERAL	Good	Average	REBOOM AND NEW			\$110,000	
FORESTRY	2013	18			N/A	12	GENERAL	Excellent	Excellent					
OPERATIONS	1998				59,601	2201	GENERAL	Good	Excellent	REPLACE WITH				\$30,000
OPERATIONS	2000				54,451	6741	GENERAL	Good	Excellent	REPLACE WITH				\$30,000
OPERATIONS	1996				46,816	2625	GENERAL	Good	Excellent	REPLACE WITH				\$30,000
OPERATIONS	2009	N/A			N/A	N/A	GENERAL	Excellent	N/A					
OPERATIONS	2013	44			N/A	NEW	GENERAL	Excellent	Excellent					
OPERATIONS	2004	5,165			N/A	350	GENERAL	Good	Average				\$90,000	
OPERATIONS	2013				5,516	3446	GENERAL	Excellent	Excellent					
OPERATIONS	1999	N/A			76,949	7495	GENERAL	Qualified	Average			\$30,000		
OPERATIONS	2004	57,458			74,405	8368	GENERAL	Excellent	Average					\$30,000
MOWER	2006	3,016			N/A	144	GENERAL	Excellent	Average				\$40,000	
MOWER	2005	2,441			N/A	259	GENERAL	Excellent	Average				\$40,000	
CHIPPER	2014	230				NEW	GENERAL	Excellent	Average					
MOWER	2006	4,340				342	GENERAL	Condition 1	Average		\$90,000			
OPERATIONS	2006	1,420				343	GENERAL	Good	Excellent					\$40,000
OPERATIONS	2006	1,186				148	GENERAL	Good	Excellent					\$40,000
OPERATIONS	2014				3,971	1001	GENERAL	Excellent	Average					
MOWER	2014	0				NEW	GENERAL	Excellent	Excellent					
MOWER	2007	2,819			new	572	GENERAL	Excellent	Average					\$40,000
OPERATIONS	2000	N/A			N/A	N/A	GENERAL	Qualified	N/A		\$10,000			
OPERATIONS	2000	N/A			N/A	N/A	GENERAL	Good	N/A		\$10,000			
OPERATIONS	2005	N/A			N/A	N/A	GENERAL	Condition 1	N/A					
OPERATIONS	2005	N/A			N/A	N/A	GENERAL	Condition 1	N/A					
OPERATIONS	2006	N/A			N/A	N/A	GENERAL	Condition 1	N/A					
OPERATIONS	2005	N/A			N/A	N/A	GENERAL	Good	N/A				\$10,000	
OPERATIONS	2005	N/A			N/A	N/A	GENERAL	Good	N/A					\$10,000
OPERATIONS	2005	N/A			N/A	N/A	GENERAL	Good	N/A				\$15,000	
OPERATIONS	1995	N/A			N/A	N/A	GENERAL	Good	N/A				\$15,000	
OPERATIONS	2006	N/A			N/A	N/A	GENERAL	Condition 1	N/A		\$15,000			
OPERATIONS	2003	N/A			N/A	N/A	GENERAL	Good	N/A					
OPERATIONS	1995	N/A			N/A	N/A	GENERAL	Qualified	N/A					
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$31,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$8,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$10,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$5,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$30,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$18,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$8,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A			\$5,000		
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A				\$90,000	
OPERATIONS	1	N/A			N/A	N/A	TRAIL BOND	NEW	N/A				\$31,000	
OPERATIONS	1	N/A			N/A	N/A	GENERAL	NEW	N/A				\$30,000	
OPERATIONS	1	N/A			N/A	N/A	GENERAL	NEW	N/A		\$90,000			
OPERATIONS	1	N/A			N/A	N/A	GENERAL	NEW	N/A			\$90,000		
OPERATIONS	1	N/A			N/A	N/A	GENERAL	NEW	N/A			\$45,000		
GREEN WAYS	1						PARK DISTRICT	NEW	N/A			\$8,000		
GREEN WAYS	1						PARK DISTRICT	NEW	N/A			\$14,000		
GREEN WAYS	1						PARK DISTRICT	NEW	N/A				\$78,000	
GREEN WAYS	1						PARK DISTRICT	NEW	N/A				\$18,000	
GREEN WAYS	1						PARK DISTRICT	NEW	N/A				\$45,000	
OPERATIONS	1	N/A			N/A	N/A	GENERAL	NEW	N/A	RECREATION VANS		\$90,000		
											\$215,000	\$437,000	\$698,000	\$380,000

395		OPERATION	YEAR	HOURS	MILEAGE	USAGE	FUNDING	FUNDING	FUEL	NOTES	FY2015	FY2016	FY2017	FY2018
		FUNCTION			LAST YEAR	SOURCE	SCALE	EFFICIENCY						
METER READ	1995				57,034	314	PARKING	Good	< Average					\$50,000
METER READ	2010				12,080	2604	PARKING	Qualified	Moderate					
METER READ	2003				17,779	14	PARKING	Qualified	Moderate					
METER READ	2006				18,594	1575	PARKING	Good	Moderate				\$32,000	
METER READ	2006				13,023	300	PARKING	Good	Moderate					\$32,000
METER READ	2008				14,885	2182	PARKING	Excellent	Moderate					
SNOW PLOW	2005				43,446	4153	PARKING	Good	Average					
SNOW PLOW	2005	751				184	PARKING	Excellent	Excellent					
SNOW PLOW	2008				39,032	5326	PARKING	Excellent	Average					
SWEeper	1999	8,728			N/A	118	CMAQ	Low Use or	Average	Old Unit 119				
											\$0	\$0	\$32,000	\$82,000
											\$1,708,000	\$2,666,000	\$2,770,000	\$2,629,000
											\$1,708,000	\$2,666,000	\$2,770,000	\$2,629,000
											0	0	0	0
											\$940,000	\$1,841,000	\$2,369,000	\$1,961,000

CMAQ AND MACI EQUIPMENT IS LEVERAGED WITH THE STATE AND FEDERAL GOVERNMENT AT 14 CENTS ON THE DOLLAR

OPERATION FUNCTION	CMAQ FUNDING				FUNDING SOURCE	FUNDING SCALE	FUEL EFFICIENCY	NOTES	FY2015	FY2016	FY2017	FY2018
	YEAR	HOURS	MILEAGE	USAGE LAST YEAR								
VAC SWEEPER	2007	4,770	N/A	405	CMAQ	Good	Average	PENDING CMAQ/MACI	\$220,000			
VAC SWEEPER	2007	4,082	N/A	489	CMAQ	Good	Average	45% MATCH	\$220,000			
VAC SWEEPER	2006	4,456	N/A	102	CMAQ	Good	Average	PENDING CMAQ/MACI				
MECH SWEEPER	2012	466		210	MACI	Good		PENDING CMAQ/MACI				
VAC SWEEPER	2006	4,960	N/A	735	CMAQ	Good	Average	PENDING CMAQ/MACI				
VAC SWEEPER	2009	2,732		703	CMAQ	Good	Average	PENDING CMAQ/MACI			\$220,000	
VAC SWEEPER	2013	657		341	CMAQ	Good	Average	PENDING CMAQ/MACI				
MECH SWEEPER	2005	2,606	N/A	196	MACI	Good	Average	MACI CARRIED OVER	\$220,000			
MECH SWEEPER	2014	0		NEW	MACI	Good	Average	FROM CARRIED OVER				
FLUSHER	2010	3,380		526	CMAQ	Excellent	Average	FROM FY 10		\$190,000		
FLUSHER	2007	5,089		911	MACI	Excellent	Average	PENDING CMAQ/MACI		\$190,000		
FLUSHER-DEIC	1989	4,298	new	138	MACI	Surplus	Poor	PENDING SALE NEXT				
VACUUM SWEE	2014	54		NEW	CMAQ	Excellent	Average	PENDING CMAQ/MACI				
VACUUM SWEE	2014	21		NEW	CMAQ	Excellent	Average	PENDING CMAQ/MACI				
VACUUM SWEE	2014	13		NEW	CMAQ	Excellent	Average	PENDING CMAQ/MACI				
								45% MATCH				
									\$660,000	\$380,000	\$220,000	\$0

