

Development Services Monthly Development Report



Nov-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	9	\$571,333	9	\$989,807	73	\$7,161,964	61	\$6,382,237
Duplex	0	\$0	0	\$0	2	\$241,242	3	\$257,986
Multi-Family	1	(26 units) \$1,531,094	2	(8 units) \$305,299	5	(72 units) \$3,265,839	12	(129 units) \$4,651,657
Misc. (Garage, Shed, etc.)	6	\$48,817	4	\$26,401	43	\$2,512,052	23	\$1,128,835
Assembly	0	\$0	1	\$509,360	0	\$0	2	\$6,780,360
Business	0	\$0	4	\$1,967,532	7	\$15,454,239	11	\$5,979,224
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	16	\$2,151,244	20	\$3,798,399	130	\$28,635,337	112	\$25,180,299
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	54	\$880,772	52	\$2,864,658	447	\$5,177,331	424	\$7,535,797
Commercial	24	\$2,306,841	21	\$1,382,849	133	\$14,875,610	143	\$13,269,744
Total Addition/Remodel	78	\$3,187,613	73	\$4,247,507	580	\$20,052,941	567	\$20,805,541
Total Construction Valuation	94	\$5,338,857	93	\$8,045,906	710	\$48,688,278	679	\$45,985,840
Current Market Valuation**		\$8,334,694						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	94	\$68,766	93	\$51,897	710	\$493,842	679	\$422,803
Electrical	79	\$23,552	67	\$15,218	529	\$112,332	502	\$104,923
Plumbing	57	\$5,568	54	\$6,944	406	\$52,303	420	\$56,108
Mechanical	77	\$5,692	88	\$6,271	528	\$46,390	539	\$41,691
Moving	0	\$0	0	\$0	3	\$636	2	\$412
Demolition	13	\$234	5	\$90	61	\$1,098	55	\$990
Misc. Revenue	2	\$19	1	\$69	6	\$69	9	\$391
Total Building Revenue	322	\$103,831	308	\$80,489	2243	\$706,669	2206	\$627,318
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	37	\$9,930	30		337		283	
Sanitary Sewer Service	30	\$8,664	20	\$24,995	307	\$197,912	234	\$201,401
Storm Sewer Service	0	\$0	0		1		3	
Right-of-way Construction	18	\$20,563	17	\$11,119	169	\$204,625	137	\$144,720
Right-of-way Use	3	\$460	4		16		26	
ADA	1	\$347	5	\$1,483	22	\$7,943	33	\$10,385
Paving	10	\$1,062	16	\$2,730	98	\$15,312	105	\$17,692
Grading	3	\$1,234	3	\$1,170	21	\$7,342	16	\$6,134
SWPPP	1	\$470	1	\$278	10	\$3,194	7	\$1,946
Fence	7	\$308	6	\$258	41	\$2,896	57	\$5,047
Sign	6	\$672	14	\$2,014	56	\$6,545	53	\$7,332
Zoning Compliance	6	\$1,234	3	\$1,502	18	\$7,623	19	\$26,196
Total Other Revenue	122	\$44,944	119	\$45,550	1096	\$453,391	973	\$420,853
Total Development Revenue	444	\$148,775	427	\$126,039	3339	\$1,160,060	3179	\$1,048,171

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.