

Development Services Monthly Development Report



Sep-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	14	\$1,202,120	16	\$1,581,826	44	\$4,573,519	40	\$4,319,907
Duplex	0	\$0	0	\$0	0	\$0	0	\$0
Multi-Family	1	(4 units) \$121,524	3	(12 units) \$511,874	4	(46 units) \$1,734,745	5	(57 units) \$2,020,936
Misc. (Garage, Shed, etc.)	17	\$836,041	6	\$115,653	31	\$1,321,568	13	\$237,286
Assembly	0	\$0	1	\$6,271,000	0	\$0	1	\$6,271,000
Business	2	\$14,208,969	2	\$630,748	6	\$14,977,585	4	\$3,558,700
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	34	\$16,368,654	28	\$9,111,101	85	\$22,607,417	63	\$16,407,829
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	135	\$1,260,536	103	\$1,749,753	304	\$3,396,388	284	\$3,437,759
Commercial	28	\$2,480,586	39	\$3,708,911	74	\$8,607,821	103	\$11,171,594
Total Addition/Remodel	163	\$3,741,122	142	\$5,458,664	378	\$12,004,209	387	\$14,609,353
Total Construction Valuation	197	\$20,109,775	170	\$14,569,765	463	\$34,611,625	450	\$31,017,182
Current Market Valuation**		\$24,300,557						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	197	\$146,858	170	\$119,170	463	\$310,720	450	\$281,396
Electrical	117	\$23,127	94	\$18,976	363	\$70,336	334	\$67,883
Plumbing	71	\$11,594	84	\$9,184	260	\$37,903	272	\$30,596
Mechanical	100	\$9,123	107	\$8,160	342	\$30,929	334	\$24,745
Moving	1	\$212	2	\$412	2	\$424	2	\$412
Demolition	12	\$216	10	\$180	39	\$702	38	\$684
Misc. Revenue	1	\$4	4	\$137	3	\$44	6	\$211
Total Building Revenue	499	\$191,134	471	\$156,219	1472	\$451,058	1436	\$405,927
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	44	\$9,986	69		221		196	
Sanitary Sewer Service	47	\$13,960	42	\$31,096	213	\$138,862	162	\$113,623
Storm Sewer Service	0	\$0	0		0		2	
Right-of-way Construction	42	\$29,368	30	\$33,479	116	\$121,993	87	\$112,669
Right-of-way Use	3	\$626	5		11		19	
ADA	4	\$1,581	9	\$1,791	15	\$5,514	18	\$4,646
Paving	18	\$2,808	24	\$2,752	62	\$9,378	61	\$8,008
Grading	3	\$1,234	4	\$1,507	12	\$4,612	13	\$4,964
SWPPP	2	\$622	1	\$278	8	\$2,438	4	\$1,112
Fence	9	\$396	7	\$344	23	\$1,228	37	\$3,336
Sign	12	\$1,341	8	\$1,130	33	\$4,162	30	\$4,482
Zoning Compliance	3	\$1,250	3	\$2,592	9	\$4,656	11	\$5,956
Total Other Revenue	187	\$63,172	202	\$74,969	723	\$292,843	640	\$258,796
Total Development Revenue	686	\$254,306	673	\$231,188	2195	\$743,901	2076	\$664,723

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.