

Development Services Monthly Development Report



Jun-15

Fiscal Year '15

	THIS MONTH - FY2015		THIS MONTH - FY2014		YTD - FY2015		YTD - FY2014	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	21	\$2,488,773	19	\$2,091,483	176	\$18,033,312	160	\$18,828,163
Duplex	1	\$102,564	0	\$0	5	\$566,632	5	\$579,607
Multi-Family	1	(20 units) \$1,747,771	6	(39 units) \$1,930,083	24	(292 units) \$12,273,463	21	(200 units) \$8,995,664
Misc. (Garage, Shed, etc.)	7	\$62,335	4	\$253,829	66	\$1,558,833	71	\$1,571,300
Assembly	0	\$0	0	\$0	4	\$7,406,594	5	\$3,824,431
Business	2	\$358,079	0	\$0	19	\$7,708,827	12	\$8,068,324
Education	0	\$0	0	\$0	1	\$23,212,835	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	32	\$4,759,521	29	\$4,275,395	295	\$70,760,495	274	\$41,867,489
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	88	\$867,604	88	\$1,538,409	838	\$13,779,322	776	\$9,542,788
Commercial	25	\$3,855,051	34	\$4,303,941	294	\$38,420,611	269	\$22,767,311
Total Addition/Remodel	113	\$4,722,655	122	\$5,842,350	1132	\$52,199,933	1045	\$32,310,099
Total Construction Valuation	145	\$9,482,177	151	\$10,117,745	1427	\$122,960,429	1319	\$74,177,588
Current Market Valuation**		\$17,089,052						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	145	\$109,702	151	\$99,419	1427	\$1,107,393	1319	\$846,965
Electrical	120	\$26,380	128	\$24,290	1085	\$215,043	1130	\$213,183
Plumbing	110	\$13,162	93	\$9,209	944	\$121,979	919	\$112,498
Mechanical	103	\$11,669	103	\$7,809	1097	\$88,447	1075	\$93,792
Moving	0	\$0	0	\$0	3	\$624	15	\$4,278
Demolition	8	\$144	11	\$198	119	\$2,142	91	\$1,393
Misc. Revenue	1	\$6	1	\$35	17	\$650	15	\$410
Total Building Revenue	487	\$161,063	487	\$140,960	4692	\$1,536,278	4564	\$1,272,519
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	82	\$24,322	85		716		878	
Sanitary Sewer Service	56	\$17,414	68	\$46,087	556	\$385,961	620	\$460,506
Storm Sewer Service	0	\$0	0		6		5	
Right-of-way Construction	21	\$39,010	24	\$21,062	248	\$266,152	269	\$221,392
Right-of-way Use	4	\$1,395	3		51		40	
ADA	5	\$1,789	5	\$1,348	59	\$19,676	45	\$13,247
Paving	28	\$4,439	27	\$4,078	251	\$41,090	267	\$37,488
Grading	2	\$694	2	\$780	32	\$12,159	35	\$10,480
SWPPP	2	\$336	3	\$834	10	\$2,568	13	\$3,779
Fence	9	\$396	11	\$523	99	\$9,477	97	\$8,041
Sign	11	\$977	17	\$2,019	141	\$18,891	128	\$12,889
Zoning Compliance	3	\$1,849	4	\$1,355	39	\$35,177	20	\$7,502
Total Other Revenue	223	\$92,621	249	\$78,086	2208	\$791,151	2417	\$775,324
Total Development Revenue	710	\$253,683	736	\$219,046	6900	\$2,327,428	6981	\$2,047,843

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.