

# Development Services Monthly Development Report



**Mar-15**

**Fiscal Year '15**

	THIS MONTH - FY2015		THIS MONTH - FY2014		YTD - FY2015		YTD - FY2014	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	19	\$1,940,177	15	\$1,724,921	101	\$10,507,023	103	\$12,473,778
Duplex	1	\$206,082	1	\$176,291	4	\$464,068	5	\$579,607
Multi-Family	1	(24 units) \$1,416,403	3	(75 units) \$3,231,344	19	(252 units) \$9,900,779	6	(87 units) \$3,606,176
Misc. (Garage, Shed, etc.)	4	\$29,752	8	\$71,676	37	\$1,246,218	54	\$1,144,800
Assembly	1	\$426,557	0	\$0	4	\$7,406,594	5	\$3,824,431
Business	0	\$0	2	\$653,694	16	\$7,229,775	11	\$7,953,787
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>26</b>	<b>\$4,018,970</b>	<b>29</b>	<b>\$5,857,926</b>	<b>181</b>	<b>\$36,754,456</b>	<b>184</b>	<b>\$29,582,579</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	67	\$880,200	45	\$554,390	583	\$10,564,946	526	\$6,433,880
Commercial	16	\$7,988,952	19	\$1,828,409	217	\$25,599,798	197	\$16,337,365
<b>Total Addition/Remodel</b>	<b>83</b>	<b>\$8,869,152</b>	<b>64</b>	<b>\$2,382,799</b>	<b>800</b>	<b>\$36,164,744</b>	<b>723</b>	<b>\$22,771,245</b>
<b>Total Construction Valuation</b>	<b>109</b>	<b>\$12,888,122</b>	<b>93</b>	<b>\$8,240,725</b>	<b>981</b>	<b>\$72,919,200</b>	<b>907</b>	<b>\$52,353,824</b>
<b>Current Market Valuation**</b>		<b>\$18,140,636</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	109	\$125,814	93	\$103,566	981	\$712,348	907	\$601,175
Electrical	78	\$21,448	72	\$11,486	771	\$165,237	789	\$152,081
Plumbing	77	\$15,865	81	\$7,862	672	\$96,846	665	\$76,748
Mechanical	77	\$8,006	87	\$6,162	825	\$71,568	791	\$66,919
Moving	0	\$0	2	\$515	2	\$412	12	\$3,351
Demolition	12	\$216	12	\$216	92	\$1,656	67	\$1,159
Misc. Revenue	1	\$25	4	\$64	14	\$536	11	\$317
<b>Total Building Revenue</b>	<b>354</b>	<b>\$171,374</b>	<b>351</b>	<b>\$129,871</b>	<b>3357</b>	<b>\$1,048,603</b>	<b>3242</b>	<b>\$901,750</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	93	\$16,471	85		462		609	
Sanitary Sewer Service	75	\$24,475	44	\$58,544	409	\$284,161	416	\$294,651
Storm Sewer Service	0	\$0	1		4		4	
Right-of-way Construction	23	\$12,456	13	\$14,505	181	\$196,580	178	\$165,666
Right-of-way Use	5	\$693	7		40		35	
ADA	4	\$1,550	5	\$1,507	46	\$14,725	31	\$9,203
Paving	24	\$3,764	24	\$3,973	162	\$26,673	183	\$25,295
Grading	1	\$347	3	\$1,117	24	\$9,136	25	\$7,572
SWPPP	0	\$0	1	\$278	8	\$2,232	6	\$1,683
Fence	4	\$176	1	\$43	64	\$5,354	65	\$5,807
Sign	9	\$1,280	7	\$547	105	\$13,587	92	\$9,457
Zoning Compliance	3	\$1,003	3	\$986	28	\$30,319	15	\$4,473
<b>Total Other Revenue</b>	<b>241</b>	<b>\$62,214</b>	<b>194</b>	<b>\$81,500</b>	<b>1533</b>	<b>\$582,767</b>	<b>1659</b>	<b>\$523,807</b>
<b>Total Development Revenue</b>	<b>595</b>	<b>\$233,588</b>	<b>545</b>	<b>\$211,371</b>	<b>4890</b>	<b>\$1,631,370</b>	<b>4901</b>	<b>\$1,425,557</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.