

Development Services Monthly Development Report



Jun-20

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	2	\$208,205	4	\$243,348	21	\$1,576,372	15	\$1,161,643
Single Dwelling Detached	10	\$1,302,997	20	\$2,449,580	142	\$15,895,282	157	\$18,672,803
Duplex	0	(0 units) \$0	0	(0 units) \$0	3	(6 units) \$629,168	6	(12 units) \$738,651
Multi-Dwelling Apt	2	(33 units) \$1,109,065	0	(0 units) \$0	15	(154 units) \$5,857,108	15	(205 units) \$8,545,539
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	1	\$90,338	0	\$0	18	\$1,456,251	27	\$1,229,137
TED Two Unit	0	(0 units) \$0	1	(2 units) \$170,392	22	(44 units) \$3,454,162	14	(28 units) \$2,162,529
TED 3+	0	(0 units) \$0	0	(0 units) \$0	6	(33 units) \$4,023,273	1	(4 units) \$122,185
Misc. (Garage, Shed, etc.)	6	\$76,111	9	\$104,394	62	\$559,720	62	\$584,834
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$97,694	3	\$1,294,124	39	\$21,300,280	38	\$32,847,968
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$3,804,793	1	\$2,008,218
Total New Construction	23	\$2,884,411	37	\$4,261,838	329	\$58,556,410	336	\$68,073,507
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	67	\$1,296,673	59	\$754,555	638	\$9,108,405	565	\$16,189,369
Commercial	33	\$11,012,249	37	\$11,238,090	258	\$69,020,078	368	\$79,343,244
Modification to work in progress	0	\$0	0	\$0	6	\$32,905,455		\$802,635
Total Addition/Remodel	100	\$12,308,922	96	\$11,992,645	902	\$111,033,938	933	\$96,335,248
Total Change in Units	2	46	26	425	430			
Total Construction Valuation	123	\$15,193,333	133	\$16,254,483	1231	\$169,590,348	1269	\$164,408,755
Current Market Valuation	\$20,474,927							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	123	\$125,835	133	\$148,768	1228	\$1,409,972	1293	\$1,304,586
Electrical	107	\$29,379	124	\$31,724	1159	\$302,263	1190	\$281,580
Plumbing	91	\$13,291	107	\$17,274	1060	\$167,975	1035	\$151,244
Mechanical	117	\$11,081	138	\$15,929	1303	\$131,925	1294	\$121,476
Demolition	4	\$95	16	\$304	98	\$1,881	130	\$2,547
Misc. Revenue	1	\$100	1	\$25	6	\$1,013	9	\$776
Total Building Revenue	443	\$179,780	519	\$214,024	4854	\$2,015,028	4951	\$1,862,209
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	89	\$20,206	64	\$13,179	682	\$144,218	811	\$165,997
Utility Excavation	10	\$27,589	9	\$4,480	155	\$368,789	175	\$377,014
Sanitary Sewer Service	64	\$22,644	53	\$17,719	657		649	
Storm Sewer Service	2	\$908	1	\$213	11		4	
Right-of-way Construction	17	\$9,748	33	\$17,717	353	\$206,962	295	\$227,650
Right-of-way Use	3	\$260	9	\$2,079	51		63	
ADA	3	\$387	10	\$1,337	57	\$14,331	64	\$13,402
Paving	19	\$3,201	29	\$5,440	283	\$50,152	245	\$42,671
Grading	5	\$2,046	14	\$5,422	60	\$24,448	67	\$27,347
SWPPP	1	\$2,882	3	\$930	14	\$6,910	11	\$5,185
Fence	24	\$1,893	48	\$3,864	159	\$9,685	262	\$16,098
Sign	11	\$1,665	2	\$496	125	\$14,423	101	\$12,781
Zoning Compliance	2	\$455	2	\$1,705	21	\$5,786	31	\$20,677
Total Other Revenue	250	\$93,884	277	\$74,581	2628	\$845,704	2778	\$908,822
Total Development Revenue	693	\$273,664	796	\$288,605	7482	\$2,860,732	7729	\$2,771,031

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.