

# Development Services Monthly Development Report



**Mar-19**

**Fiscal Year '19**

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	2	\$134,180	0	\$0	9	\$785,241	0	\$0
Single Dwelling Detached	15	\$1,441,164	14	\$1,955,457	108	\$13,124,723	88	\$11,273,528
Duplex	0	(0 units) \$0	0	(0 units) \$0	4	(8 units) \$586,718	8	(12 units) \$935,646
Multi-Dwelling Apt	4	(87 units) \$3,801,236	1	(4 units) \$1,200,000	15	(205 units) \$8,545,539	19	(288 units) \$13,461,668
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	11	\$818,184	27	\$1,229,137	23	\$1,917,912
TED Two Unit	0	(0 units) \$0	1	(2 units) \$139,542	10	(20 units) \$1,447,407	16	(32 units) \$2,502,587
TED 3+	0	(0 units) \$0	3	(10 units) \$656,635	0	(0 units) \$0	4	(15 units) \$1,185,462
Misc. (Garage, Shed, etc.)	2	\$16,897	7	\$72,894	39	\$319,093	43	\$521,554
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$47,000	4	\$94,693	27	\$28,591,089	29	\$18,522,783
Education	0	\$0	0	\$0	0	\$0	4	\$16,798,632
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$2,008,218	1	\$1,853,751
<b>Total New Construction</b>	<b>25</b>	<b>\$5,440,477</b>	<b>41</b>	<b>\$4,937,406</b>	<b>240</b>	<b>\$56,637,165</b>	<b>235</b>	<b>\$68,973,524</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	46	\$672,215	65	\$994,055	376	\$14,033,098	508	\$8,811,264
Commercial	23	\$2,555,896	17	\$925,922	282	\$51,725,297	207	\$51,961,696
Modification to work in progress		\$0				\$802,635		
<b>Total Addition/Remodel</b>	<b>69</b>	<b>\$3,228,111</b>	<b>82</b>	<b>\$1,919,977</b>	<b>658</b>	<b>\$66,561,030</b>	<b>715</b>	<b>\$60,772,960</b>
<b>Total Construction Valuation</b>	<b>94</b>	<b>\$8,668,588</b>	<b>123</b>	<b>\$6,857,382</b>	<b>898</b>	<b>\$123,198,195</b>	<b>950</b>	<b>\$129,746,483</b>
<b>Current Market Valuation</b>		<b>\$15,193,398</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	94	\$94,975	131	\$102,211	922	\$921,847	983	\$1,093,705
Electrical	86	\$17,936	83	\$16,979	814	\$195,121	881	\$218,105
Plumbing	78	\$9,693	81	\$18,118	752	\$110,883	730	\$160,049
Mechanical	85	\$6,844	103	\$11,334	948	\$87,508	1039	\$112,143
Demolition	10	\$200	4	\$76	88	\$1,749	94	\$1,891
Misc. Revenue	1	\$175	0	\$0	7	\$676	5	\$179
<b>Total Building Revenue</b>	<b>354</b>	<b>\$129,823</b>	<b>402</b>	<b>\$148,718</b>	<b>3531</b>	<b>\$1,317,784</b>	<b>3732</b>	<b>\$1,586,072</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	27	\$5,681	131	\$24,264	536	\$107,631	619	\$112,647
Utility Excavation	9	\$5,403	18	\$17,410	130		186	
Sanitary Sewer Service	34	\$11,614	82	\$30,189	433	\$253,155	651	\$375,098
Storm Sewer Service	0	\$0	0	\$0	1		7	
Right-of-way Construction	5	\$2,339	10	\$10,441	199	\$175,127	188	\$302,006
Right-of-way Use	4	\$252	3	\$174	48		40	
ADA	3	\$824	3	\$1,091	48	\$9,528	47	\$12,442
Paving	15	\$2,182	31	\$4,328	169	\$28,002	171	\$27,301
Grading	3	\$1,218	2	\$773	41	\$16,320	32	\$11,970
SWPPP	1	\$310	1	\$1,604	6	\$3,582	13	\$6,191
Fence	2	\$141	8	\$789	136	\$8,050	87	\$5,102
Sign	11	\$1,576	7	\$1,129	66	\$8,767	114	\$12,351
Zoning Compliance	0	\$1,896	1	\$1,272	23	\$14,779	32	\$14,305
<b>Total Other Revenue</b>	<b>114</b>	<b>\$33,436</b>	<b>297</b>	<b>\$93,465</b>	<b>1836</b>	<b>\$624,941</b>	<b>2187</b>	<b>\$879,414</b>
<b>Total Development Revenue</b>	<b>468</b>	<b>\$163,259</b>	<b>699</b>	<b>\$242,182</b>	<b>5367</b>	<b>\$1,942,725</b>	<b>5919</b>	<b>\$2,465,485</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.