

Development Services Monthly Development Report



Dec-18

Fiscal Year '19

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	4	\$313,303	0	\$0	6	\$448,830	0	\$0
Single Dwelling Detached	11	\$1,332,770	4	\$349,457	84	\$10,475,836	77	\$7,988,706
Duplex	0	(0 units) \$0	0	(0 units) \$0	4	(8 units) \$586,718	3	(6 units) \$415,057
Multi-Dwelling Apt	1	(4 units) \$84,360	2	(6 units) \$285,876	11	(118 units) \$4,744,303	17	(249 units) \$10,805,004
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	15	\$625,935	5	\$583,591
TED Two Unit	0	\$0	0	\$0	16	\$1,092,935	14	\$1,193,188
TED 3+	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	5	(15 units) \$528,827
Misc. (Garage, Shed, etc.)	3	\$22,267	1	\$12,941	28	\$233,554	29	\$387,212
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	1	\$1,000	5	\$8,942,799	24	\$28,542,339	23	\$18,369,101
Education	0	\$0	0	\$0	0	\$0	4	\$16,798,632
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$2,008,218	1	\$1,853,751
Total New Construction	20	\$1,753,700	12	\$9,591,073	189	\$48,758,668	178	\$58,923,069
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	24	\$390,449	28	\$783,711	286	\$12,666,280	384	\$6,128,033
Commercial	15	\$6,790,902	16	\$10,530,978	227	\$46,962,368	153	\$45,307,606
Modification to work in progress		\$550,000						
Total Addition/Remodel	39	\$7,731,351	44	\$11,314,689	513	\$59,628,648	537	\$51,435,639
Total Construction Valuation	59	\$9,485,051	56	\$20,905,762	702	\$108,387,316	715	\$110,358,708
Current Market Valuation		\$12,293,756						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	59	\$62,912	56	\$109,153	716	\$732,197	711	\$831,536
Electrical	57	\$19,080	69	\$23,070	600	\$152,023	655	\$167,659
Plumbing	55	\$11,037	69	\$18,706	518	\$86,389	490	\$115,889
Mechanical	80	\$7,084	96	\$16,029	651	\$58,651	697	\$75,962
Demolition	7	\$133	11	\$209	66	\$1,254	69	\$1,330
Misc. Revenue	1	\$74	1	\$39	5	\$462	4	\$159
Total Building Revenue	259	\$100,319	302	\$167,205	2556	\$1,030,975	2626	\$1,192,534
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	56	\$11,420	45	\$8,596	481	\$96,462	437	\$80,805
Utility Excavation	7	\$1,970	15	\$10,760	112		148	
Sanitary Sewer Service	45	\$14,653	25	\$7,738	360	\$219,637	512	\$300,315
Storm Sewer Service	0	\$0	2	\$414	1		6	
Right-of-way Construction	35	\$16,995	7	\$41,362	182	\$166,171	167	\$284,877
Right-of-way Use	1	\$305	4	\$470	36		33	
ADA	1	\$363	3	\$1,227	43	\$7,894	43	\$10,997
Paving	16	\$2,016	3	\$614	130	\$21,975	118	\$19,506
Grading	4	\$1,456	1	\$354	33	\$13,044	26	\$9,574
SWPPP	0	\$792	1	\$635	4	\$2,401	11	\$4,287
Fence	4	\$398	9	\$322	124	\$7,041	75	\$4,128
Sign	6	\$426	17	\$2,211	45	\$5,323	77	\$8,032
Zoning Compliance	1	\$1,120	2	\$1,551	19	\$10,229	25	\$11,504
Total Other Revenue	176	\$51,914	134	\$76,254	1570	\$550,177	1678	\$734,025
Total Development Revenue	435	\$152,233	436	\$243,459	4126	\$1,581,152	4304	\$1,926,559

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used. Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.