

Development Services Monthly Development Report



Jul-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	18	\$1,661,612	24	\$2,381,562	18	\$1,661,612	24	\$2,381,562
Duplex	0	\$0	0	\$0	0	\$0	0	\$0
Multi-Family	5	(77 units) \$3,328,675	0	(0 units) \$0	5	(77 units) \$3,328,675	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	5	\$33,486	14	\$476,507	5	\$33,486	14	\$476,507
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$7,783,233	1	\$153,301	3	\$7,783,233	1	\$153,301
Education	1	\$1,667,827	0	\$0	1	\$1,667,827	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	32	\$14,474,833	39	\$3,011,370	32	\$14,474,833	39	\$3,011,370
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	87	\$1,233,656	69	\$941,926	87	\$1,233,656	69	\$941,926
Commercial	35	\$4,626,209	33	\$16,151,645	35	\$4,626,209	33	\$16,151,645
Total Addition/Remodel	122	\$5,859,865	102	\$17,093,571	122	\$5,859,865	102	\$17,093,571
Total Construction Valuation	154	\$20,334,698	141	\$20,104,941	154	\$20,334,698	141	\$20,104,941
Current Market Valuation**		\$27,791,685						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	154	\$173,935	141	\$144,267	154	\$173,935	141	\$144,267
Electrical	131	\$25,896	117	\$26,467	131	\$25,896	117	\$26,467
Plumbing	85	\$15,223	82	\$13,051	85	\$15,223	82	\$13,051
Mechanical	105	\$10,780	83	\$7,296	105	\$10,780	83	\$7,296
Moving	0	\$0	2	\$424	0	\$0	2	\$424
Demolition	13	\$247	17	\$323	13	\$247	17	\$323
Misc. Revenue	1	\$39	1	\$126	1	\$39	1	\$126
Total Building Revenue	489	\$226,120	443	\$191,953	489	\$226,120	443	\$191,953
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	114	\$21,035	0	\$0	114	\$21,035	0	\$0
Utility Excavation	20	\$15,157	144	\$23,197	20	\$59,872	144	\$50,997
Sanitary Sewer Service	122	\$44,508	84	\$27,597	122		84	
Storm Sewer Service	1	\$207	1	\$203	1		1	
Right-of-way Construction	32	\$39,087	24	\$29,324	32	\$42,825	24	\$29,382
Right-of-way Use	7	\$3,738	1	\$58	7		1	
ADA	15	\$1,990	3	\$1,041	15	\$1,990	3	\$1,041
Paving	22	\$3,073	21	\$2,541	22	\$3,073	21	\$2,541
Grading	4	\$1,259	8	\$3,046	4	\$1,259	8	\$3,046
SWPPP	3	\$978	2	\$572	3	\$978	2	\$572
Fence	14	\$644	19	\$3,740	14	\$644	19	\$3,740
Sign	15	\$1,398	10	\$1,183	15	\$1,398	10	\$1,183
Zoning Compliance	2	\$1,897	6	\$1,254	2	\$1,897	6	\$1,254
Total Other Revenue	371	\$134,971	323	\$93,755	371	\$134,971	323	\$93,755
Total Development Revenue	860	\$361,091	766	\$285,709	860	\$361,091	766	\$285,709

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

