

# Development Services Monthly Development Report



**Jun-18**

**Fiscal Year '18**

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	24	\$2,162,572	21	\$2,167,548	253	\$25,610,521	246	\$25,059,568
Duplex	2	\$266,251	2	\$252,135	10	\$1,154,446	18	\$1,986,373
Multi-Family	3	(12 units) \$384,146	2	(73 units)*** \$6,545,164	22	(300 units) \$13,845,814	24	(718 units)*** \$39,638,001
Misc. (Garage, Shed, etc.)	13	\$165,440	10	\$120,215	69	\$875,966	96	\$1,761,548
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	4	\$86,841	3	\$1,896,811	41	\$32,263,291	31	\$7,270,793
Education	0	\$0	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
<b>Total New Construction</b>	<b>46</b>	<b>\$3,065,250</b>	<b>38</b>	<b>\$10,981,872</b>	<b>400</b>	<b>\$92,402,421</b>	<b>417</b>	<b>\$75,751,282</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	73	\$1,095,890	101	\$1,466,245	758	\$12,515,709	836	\$11,011,001
Commercial	23	\$1,299,544	31	\$24,150,445	276	\$62,209,886	323	\$74,672,966
<b>Total Addition/Remodel</b>	<b>96</b>	<b>\$2,395,434</b>	<b>132</b>	<b>\$25,616,690</b>	<b>1034</b>	<b>\$74,725,595</b>	<b>1159</b>	<b>\$85,683,967</b>
<b>Total Construction Valuation</b>	<b>142</b>	<b>\$5,460,684</b>	<b>170</b>	<b>\$36,598,563</b>	<b>1434</b>	<b>\$167,128,016</b>	<b>1576</b>	<b>\$161,435,250</b>
<b>Current Market Valuation**</b>		<b>\$10,401,180</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	142	\$148,809	170	\$248,535	1430	\$1,547,083	1576	\$1,462,202
Electrical	136	\$25,665	134	\$40,931	1308	\$301,010	1189	\$296,884
Plumbing	92	\$13,722	111	\$13,466	1024	\$202,557	1017	\$206,229
Mechanical	133	\$11,955	131	\$13,423	1379	\$145,975	1226	\$142,749
Moving	0	\$0	0	\$0	0	\$0	6	\$1,272
Demolition	7	\$133	21	\$399	127	\$2,518	167	\$3,173
Misc. Revenue	1	\$25	1	\$60	6	\$204	11	\$536
<b>Total Building Revenue</b>	<b>511</b>	<b>\$200,310</b>	<b>568</b>	<b>\$316,813</b>	<b>5274</b>	<b>\$2,199,348</b>	<b>5192</b>	<b>\$2,113,044</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	85	\$16,527	0	\$0	958	\$179,346	0	\$0
Utility Excavation	17	\$28,901	95	\$17,053	247	\$566,726	952	\$463,208
Sanitary Sewer Service	86	\$27,571	119	\$30,688	961		810	
Storm Sewer Service	0	\$0	0	\$0	8		67	
Right-of-way Construction	29	\$19,332	24	\$12,474	297	\$367,966	288	\$319,328
Right-of-way Use	8	\$727	7	\$697	56		37	
ADA	10	\$2,254	7	\$2,776	72	\$17,364	119	\$17,518
Paving	25	\$5,207	31	\$5,133	255	\$40,536	287	\$43,672
Grading	2	\$728	5	\$1,880	46	\$17,458	53	\$19,177
SWPPP	1	\$600	6	\$1,939	22	\$9,383	26	\$7,934
Fence	15	\$1,382	33	\$1,722	142	\$8,947	171	\$13,311
Sign	8	\$662	15	\$1,129	151	\$16,268	129	\$13,632
Zoning Compliance	1	\$1,620	7	\$2,375	42	\$19,109	46	\$19,875
<b>Total Other Revenue</b>	<b>287</b>	<b>\$105,510</b>	<b>349</b>	<b>\$77,866</b>	<b>3257</b>	<b>\$1,243,102</b>	<b>2985</b>	<b>\$917,655</b>
<b>Total Development Revenue</b>	<b>798</b>	<b>\$305,820</b>	<b>917</b>	<b>\$394,679</b>	<b>8531</b>	<b>\$3,442,450</b>	<b>8177</b>	<b>\$3,030,699</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

\*\*\*As of July 1, 2017 the City will record water service permits and associated revenue