

Development Services Monthly Development Report



Mar-18

Fiscal Year '18

| | THIS MONTH - FY2018 | | THIS MONTH - FY2017 | | YTD - FY2018 | | YTD - FY2017 | |
|-------------------------------------|---------------------|---------------------------|---------------------|---------------------------|--------------|-----------------------------|--------------|-----------------------------|
| Building Permit Valuation | | | | | | | | |
| New Construction | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Single Family | 37 | \$3,569,819 | 26 | \$2,173,672 | 169 | \$16,897,450 | 165 | \$17,006,750 |
| Duplex | 0 | \$0 | 1 | \$87,672 | 7 | \$787,185 | 9 | \$951,309 |
| Multi-Family | 1 | (4 units) \$1,200,000 | 4 | (35 units) \$1,537,128 | 19 | (288 units) \$13,461,668 | 17 | (497 units) \$28,062,024 |
| Misc. (Garage, Shed, etc.) | 7 | \$72,894 | 9 | \$85,912 | 43 | \$521,554 | 72 | \$1,485,768 |
| Assembly | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Business | 4 | \$94,693 | 3 | \$643,244 | 29 | \$18,522,783 | 21 | \$4,527,231 |
| Education | 0 | \$0 | 0 | \$0 | 4 | \$16,798,632 | 2 | \$35,000 |
| Hazardous | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Institutional | 0 | \$0 | 0 | \$0 | 1 | \$1,853,751 | 0 | \$0 |
| Total New Construction | 49 | \$4,937,406 | 43 | \$4,527,628 | 272 | \$68,843,023 | 286 | \$52,068,082 |
| Addition/Remodel | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION | QTY. | VALUATION |
| Residential* | 65 | \$994,055 | 59 | \$710,048 | 508 | \$8,811,264 | 564 | \$7,681,014 |
| Commercial | 17 | \$925,922 | 35 | \$3,603,260 | 207 | \$51,961,696 | 232 | \$41,616,229 |
| Total Addition/Remodel | 82 | \$1,919,977 | 94 | \$4,313,307 | 715 | \$60,772,960 | 796 | \$49,297,242 |
| Total Construction Valuation | 131 | \$6,857,383 | 137 | \$8,840,935 | 987 | \$129,615,983 | 1082 | \$101,365,324 |
| Current Market Valuation** | | \$11,994,398 | | | | | | |
| Building Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Building | 131 | \$102,211 | 137 | \$114,915 | 983 | \$1,093,705 | 1082 | \$945,626 |
| Electrical | 83 | \$16,979 | 86 | \$18,737 | 881 | \$218,105 | 832 | \$198,939 |
| Plumbing | 81 | \$18,118 | 97 | \$47,333 | 730 | \$160,049 | 733 | \$166,287 |
| Mechanical | 103 | \$11,334 | 87 | \$11,012 | 1039 | \$112,143 | 899 | \$98,444 |
| Moving | 0 | \$0 | 0 | \$0 | 0 | \$0 | 5 | \$1,060 |
| Demolition | 4 | \$76 | 9 | \$171 | 94 | \$1,891 | 120 | \$2,280 |
| Misc. Revenue | 0 | \$0 | 1 | \$80 | 5 | \$179 | 8 | \$357 |
| Total Building Revenue | 402 | \$148,718 | 417 | \$192,247 | 3732 | \$1,586,072 | 3679 | \$1,412,992 |
| Other Permit Revenue | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE | QTY. | REVENUE |
| Water Service*** | 131 | \$24,264 | 0 | \$0 | 619 | \$112,647 | 0 | \$0 |
| Utility Excavation | 18 | \$17,410 | 80 | \$20,404 | 186 | \$375,098 | 626 | \$308,334 |
| Sanitary Sewer Service | 82 | \$30,189 | 65 | \$20,567 | 651 | | 456 | |
| Storm Sewer Service | 0 | \$0 | 0 | \$0 | 7 | | 67 | |
| Right-of-way Construction | 10 | \$10,441 | 15 | \$4,877 | 188 | \$302,006 | 189 | \$256,701 |
| Right-of-way Use | 3 | \$174 | 3 | \$224 | 40 | | 23 | |
| ADA | 3 | \$1,091 | 19 | \$1,395 | 47 | \$12,442 | 50 | \$12,374 |
| Paving | 31 | \$4,328 | 22 | \$2,912 | 171 | \$27,301 | 182 | \$28,163 |
| Grading | 2 | \$773 | 4 | \$1,790 | 32 | \$11,970 | 36 | \$13,427 |
| SWPPP | 1 | \$1,604 | 1 | \$292 | 13 | \$6,191 | 14 | \$4,640 |
| Fence | 8 | \$789 | 13 | \$551 | 87 | \$5,102 | 85 | \$7,930 |
| Sign | 7 | \$1,129 | 9 | \$895 | 114 | \$12,351 | 83 | \$9,055 |
| Zoning Compliance | 1 | \$1,272 | 3 | \$2,036 | 32 | \$14,305 | 28 | \$12,807 |
| Total Other Revenue | 297 | \$93,465 | 234 | \$55,943 | 2187 | \$879,414 | 1839 | \$653,431 |
| Total Development Revenue | 699 | \$242,183 | 651 | \$248,190 | 5919 | \$2,465,486 | 5518 | \$2,066,423 |

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue