

Development Services Monthly Development Report



Jan-18

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	15	\$1,720,298	9	\$1,088,294	116	\$11,884,110	120	\$12,910,568
Duplex	2	\$163,408	1	\$113,975	5	\$578,465	5	\$628,848
Multi-Family	0	(0 units) \$0	0	(0 units) \$0	17	(249 units) \$10,805,004	13	(462 units) \$26,524,896
Misc. (Garage, Shed, etc.)	5	\$44,944	2	\$16,368	34	\$432,156	61	\$1,384,409
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	0	\$0	3	\$2,318,858	23	\$18,369,101	15	\$3,537,987
Education	0	\$0	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	22	\$1,928,650	15	\$3,537,495	200	\$60,721,219	216	\$45,021,708
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	30	\$1,010,115	37	\$691,976	414	\$7,138,148	470	\$6,472,921
Commercial	16	\$3,743,072	27	\$3,422,941	169	\$49,050,678	180	\$35,710,174
Total Addition/Remodel	46	\$4,753,187	64	\$4,114,917	583	\$56,188,826	650	\$42,183,095
Total Construction Valuation	68	\$6,681,837	79	\$7,652,412	783	\$116,910,045	866	\$87,204,803
Current Market Valuation**		\$9,662,053						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	68	\$83,984	79	\$22,609	779	\$915,520	866	\$760,537
Electrical	77	\$18,308	64	\$14,430	732	\$185,967	680	\$165,409
Plumbing	96	\$15,185	67	\$11,653	586	\$131,074	574	\$112,643
Mechanical	141	\$14,971	83	\$6,890	838	\$90,933	715	\$71,490
Moving	0	\$0	0	\$0	0	\$0	5	\$1,060
Demolition	9	\$257	24	\$456	78	\$1,587	96	\$1,824
Misc. Revenue	0	\$0	1	\$11	4	\$159	7	\$277
Total Building Revenue	391	\$132,704	318	\$56,048	3017	\$1,325,239	2943	\$1,113,239
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	18	\$3,552	0	\$0	455	\$84,357	0	\$0
Utility Excavation	10	\$6,824	67	\$15,440	158	\$313,916	511	\$248,296
Sanitary Sewer Service	21	\$6,564	17	\$5,491	533		360	
Storm Sewer Service	1	\$213	1	\$207	7		67	
Right-of-way Construction	9	\$5,153	1	\$13,526	176	\$290,701	168	\$250,067
Right-of-way Use	2	\$671	2	\$527	35		19	
ADA	0	\$0	3	\$1,055	43	\$10,997	30	\$10,625
Paving	9	\$1,365	14	\$2,399	127	\$20,871	142	\$22,945
Grading	2	\$718	1	\$401	28	\$10,292	27	\$10,017
SWPPP	0	\$0	1	\$292	11	\$4,287	13	\$4,348
Fence	3	\$138	0	\$0	78	\$4,266	72	\$7,379
Sign	17	\$2,026	4	\$632	94	\$10,058	63	\$7,004
Zoning Compliance	6	\$1,529	2	\$1,071	31	\$13,033	23	\$10,086
Total Other Revenue	98	\$28,753	113	\$41,041	1776	\$762,778	1495	\$570,767
Total Development Revenue	489	\$161,457	431	\$97,089	4793	\$2,088,017	4438	\$1,684,006

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

