

From: [Marty Rehbein](#)
To: [Grp. City Council and City Web Site](#)
Cc: ["lwallace@missoulapartnership.com"](mailto:lwallace@missoulapartnership.com)
Subject: RE: The Missoula Economic Partnership's 2017 Annual Meeting
Date: Monday, September 25, 2017 1:48:30 PM

Council members,

If you are planning to attend, please let our office know by e-mailing Kirsten and I, and we'll get you RSVP'd. If we have a quorum, we will announce it on October 23 during the Council meeting.

Thanks! MR

Marty Rehbein, CMC

Legislative Services Director/City Clerk

City of Missoula

435 Ryman

Missoula, MT 59802

mrehbein@ci.missoula.mt.us

406.552.6078

www.ci.missoula.mt.us/cityclerk

From: Missoula Economic Partnership
[mailto:lwallace@missoulapartnership.com@mail76.atl51.rsgsv.net] **On Behalf Of** Missoula Economic Partnership
Sent: Monday, September 25, 2017 1:10 PM
To: Grp. City Council and City Web Site <Council@ci.missoula.mt.us>
Subject: The Missoula Economic Partnership's 2017 Annual Meeting



Save the Date: MEP's Annual Meeting

Mark your calendars!

DATE:

Tuesday, October 24th

On Tuesday, October 24th, from 7:00- 9:30 am, please join the Partnership's Board of Directors, staff, and strategic partners to learn more about economic development efforts in our community.

We will hold an election of new board members. The slate of nominees is as follows:

Jason Rice, Territorial Landworks
Annelise Hedahl, Realtor
Amber Sherrill, Five Valleys Land Trust
Kevin Davis, Big Sky Commerce

A special thanks to our host, President Sheila Stearns and the University of Montana.

Breakfast will begin at 7:00 AM inside the UC Ballroom on the third floor of the University Center.

Watch for more details and RSVP information to follow!

TIME:

7:00 - 9:30 am

LOCATION:

Third Floor Ballroom
University Center
University of Montana

Questions?

Call Lindsey Wallace at 406.541.6461, or simply respond to this email.



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Missoula Economic Partnership · 2501 S. Catlin St. · Suite 205 · Missoula, MT 59801 · USA



From: [Leigh Griffing](#)
To: [Grp. City Council and City Web Site](#)
Subject: FW: City Budget letter
Date: Monday, September 25, 2017 1:25:11 PM
Attachments: [image001.png](#)
[image002.png](#)

From: Leigh Griffing [<mailto:L.Griffing@ci.missoula.mt.us>]
Sent: Monday, September 25, 2017 11:58 AM
To: 'norm@missoulabowling.com'
Subject: City Budget letter

September 25, 2017

Norman Carey
406-239-6338
norm@missoulabowling.com

Dear Mr. Carey,

I am writing in response to your letter regarding the City Budget, dated September 25, 2017. The Fiscal Year 2018 budget for the City of Missoula contains no support for the water utility operations and acquisition from property tax revenues. The revenues generated by the operation of the utility are the revenues used to pay for operations and debt service on the acquisition financing. I am attaching the budget for the water utility to illustrate those revenues and expenditures.

Please note the small amount of intergovernmental revenues at the top of this budget. These are not revenues supplied by property taxes levied by the City of Missoula. This is the 0.1% contribution to "PERS" provided by the State of Montana. PERS is a statewide retirement plan established in 1945 and is governed by Title 19, Chapters 2 and 3 of the Montana Code Annotated providing retirement services for substantially all public employees. PERS is a mandatory multiple-employer, cost sharing plan administered by the Montana Public Employees' Retirement Administration (MPERA).

I hope this letter and the following water utility budget sufficiently answer your questions. Feel free to contact me if you have further questions.

Sincerely,



--

Leigh Griffing, Finance Director
City of Missoula
Finance Department
435 Ryman Street, Missoula, MT 59802
tel 406-552-6122 * fax 406-327-2217
L.Griffing@ci.missoula.mt.us
<http://www.ci.missoula.mt.us/>



**City of Missoula Water Utility
5 Year Projection**



	Budget FY 2018	Proj FY 2019	Proj FY 2020	Proj FY 2021	Proj FY 2022
Operating Revenues					
Intergovernmental	2,539	2,615	2,694	2,775	2,858
Water Revenues	18,932,605	19,259,574	19,314,428	19,761,740	20,224,253
Total Operating Revenues	18,935,144	19,262,189	19,317,122	19,764,515	20,227,111
Operating Expenses					
Total Personal Services	4,002,601	4,151,960	4,307,265	4,468,765	4,636,725
Total Supplies	341,760	365,933	392,084	420,384	451,023
Total Purchased Services	2,342,415	2,423,949	2,508,911	2,597,452	2,689,731
Total Miscellaneous	1,930,574	1,501,429	1,245,758	1,450,802	1,491,098
Total Operating Expenses	8,617,351	8,443,271	8,454,017	8,937,403	9,268,577
* Operating Income	10,317,793	10,818,918	10,863,105	10,827,112	10,958,534
Depreciation expense	2,798,367	2,893,667	3,009,667	3,123,167	3,256,667
Interest Revenue	-	290,020	70,093	144,035	129,004
Depreciation avail for Coverage				3,123,167	3,256,667
* Adjusted Net Revenue	7,519,426	8,215,271	7,923,531	10,971,147	11,087,538
Non-Operating Expenditures					
* Principal				1,891,006	1,985,557
* Interest	4,481,960	4,828,480	5,175,000	6,281,814	6,187,263
Total Debt Service	4,481,960	4,828,480	5,175,000	8,172,820	8,172,820
* Coverage	1.68	1.70	1.53	1.34	1.36
Net Income	3,037,466	3,386,791	2,748,531	4,689,333	4,900,275
Beginning Cash	-	6,301,748	6,803,336	5,747,664	4,980,287
City Working Capital Loan	3,514,785	(750,000)	(750,000)	(750,000)	(750,000)
Depreciation	2,798,367	2,893,667	3,009,667	3,123,167	3,256,667
Capital Expenditures	(6,585,000)	(4,765,000)	(5,800,000)	(5,675,000)	(6,675,000)
Proceeds from BAN (for capex)	3,800,000	-	-	-	-
Principal Pmt on Long Term Debt	-	-	-	(1,891,006)	(1,985,557)
Annual DEA payments	(263,870)	(263,870)	(263,870)	(263,870)	(263,870)
Ending Cash	6,301,748	6,803,336	5,747,664	4,980,287	3,462,802
Days Cash on Hand	267	294	248	203	136

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From: [Missoula Economic Partnership](#)
To: [Grp. City Council and City Web Site](#)
Subject: The Missoula Economic Partnership's 2017 Annual Meeting
Date: Monday, September 25, 2017 1:10:55 PM



Save the Date: MEP's Annual Meeting

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LOCATION:

Third Floor Ballroom
University Center
University of Montana

Questions?

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Our mailing address is:
2501 S. Catlin St.

Suite 205
Missoula, MT 59801

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MailChimp

From: [David V. Gray](#)
To: [Grp. City Council and City Web Site](#)
Subject: Proposed changes to 10.22.070
Date: Monday, September 25, 2017 9:40:34 AM

Dear Council Members,

Just a quick comment on the proposed changes to 10.22.070:

- 14. Within a bicycle lane or bicycle path designated for the exclusive use of bicyclists through striping and pavement markings per the FHWA Manual for Uniform Traffic Control Devices and MDT Traffic Engineering Manual, except for a period of time no longer than is necessary for the reasonable expeditious loading or unloading of a delivery vehicle;
- 15. Within forty (40) feet of a dedicated transit stop,

Since bike lanes are being added to narrow residential and commercial streets I would suggest that parking be allowed in bike lanes that remove curb side parking between the hours of 9:00 p.m. - 7:00 a.m. so people that live in that area have a place to park. Bike lanes are only usable for a few months of the year and should not take precedence over all other forms of transportation. Especially when adding bike lanes to neighborhoods that have streets that were not developed with Bike lanes in the original Street widths. During winter months even fewer Bikes are in use so why not just take advantage of the paved environment for parking and snow storage.

This is not an anti bike issue it is a nighttime parking issue to help preserve the character of developed neighborhoods that have minimal on site parking. I believe the negative impacts of established neighborhoods loosing there back yards to new paving for vehicles dew to a handful of bicyclist getting a special lane is not fair to the neighborhood.

The same would apply for the Transit Stop setback. Why couldn't vehicles park in that area during off hours? It would need to be signed as well.

Sincerely,

David V. Gray LEED Green Associate
Principal Architect and Owner
DVG Architecture and Planning P.C.
david.dvgarchandplan@gmail.com
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Missoula MT 59802
406-241-7707
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[DVG Architecture and Planning on Facebook](#)
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www.houzz.com Profile

From: [Norm Carey](#)
To: [Annelise Hedahl](#)
Cc: [Grp. City Council and City Web Site](#)
Subject: RE: City Budget
Date: Monday, September 25, 2017 8:31:22 AM

I did receive a response from John DiBari but I opened it in my iPhone and somehow it was deleted and I cannot find it, but I remember basically what he sent and this is my response. The City Council should never receive incorrect or outdated figures when they are voting on any Resolution. The final taxable valuation, from the State, is only for the final mill levy amount except when extra money is wanted to be spent that is not necessary to operate the City.

My main question, in my original Email, referred to the acquisition of Mountain Water. In John's response, he said that Missoula Water is operated as a Fund and all expenses and operational money is essentially paid from revenue to that entity. What is meant by essentially, as the public was told that this acquisition would not need or have any tax money used to operate it and that the income would also cover the tax revenue previously paid by Mountain Water. Is this correct or not, that is the question.

Norman Carey

From: Annelise Hedahl [mailto:AHedahl@ci.missoula.mt.us]
Sent: Saturday, September 23, 2017 7:47 PM
To: Norm Carey
Subject: RE: City Budget

Hi Norm,

Did you already receive a response? Please let me know and I can get you the info presented on Wednesday. Nuts and bolts: no taxes, costs etc did not change. Our resolution was not typed correctly but the numerical amount we discussed that presented a -1.9% decrease in taxes will remain the same.

Let me know please!

Thank you for your letter!

Annelise Hedahl
City Council Ward 5
5047 Geraldine Court
Missoula, MT 59803
406-546-6979
ahedahl@ci.missoula.mt.us

From: Norm Carey [norm@missoulabowling.com]
Sent: Friday, September 22, 2017 11:09 AM
To: Grp. City Council and City Web Site
Subject: City Budget

Would you please see that the Mayor receives this also.

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be considered public or private records depending on the message content. The City is often required by law to provide public records to individuals requesting them. The City is also required by law to protect private, confidential information. This message is intended for the use of the individual or entity named above. If you are not the intended recipient of this transmission, please notify the sender immediately, do not forward the message to anyone, and delete all copies. Thank you