

# Development Services Monthly Development Report



**Apr-17**

**Fiscal Year '17**

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	37	\$3,677,982	19	\$1,892,872	202	\$20,684,732	143	\$14,736,304
Duplex	3	\$269,422	2	\$341,017	12	\$1,220,731	6	\$752,730
Multi-Family	2	<b>(60 units)</b> \$2,150,675	0	<b>(0 units)</b> \$0	19	<b>(557 units)</b> \$30,212,699	8	<b>(86 units)</b> \$3,698,004
Misc. (Garage, Shed, etc.)	6	\$39,624	6	\$195,501	78	\$1,525,392	63	\$7,366,222
Assembly	0	\$0	1	\$27,158	0	\$0	2	\$171,559
Business	2	\$87,200	2	\$332,245	23	\$4,614,431	11	\$22,437,999
Education	0	\$0	4	\$125,154	2	\$35,000	4	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>50</b>	<b>\$6,224,903</b>	<b>34</b>	<b>\$2,913,947</b>	<b>336</b>	<b>\$58,292,985</b>	<b>237</b>	<b>\$49,162,818</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	83	\$859,295	88	\$1,065,637	647	\$8,540,309	725	\$9,585,048
Commercial	25	\$3,254,082	22	\$1,659,940	257	\$44,870,311	252	\$30,219,115
<b>Total Addition/Remodel</b>	<b>108</b>	<b>\$4,113,377</b>	<b>110</b>	<b>\$2,725,577</b>	<b>904</b>	<b>\$53,410,620</b>	<b>977</b>	<b>\$39,804,163</b>
<b>Total Construction Valuation</b>	<b>158</b>	<b>\$10,338,280</b>	<b>144</b>	<b>\$5,639,524</b>	<b>1240</b>	<b>\$111,703,605</b>	<b>1214</b>	<b>\$88,966,981</b>
<b>Current Market Valuation**</b>		<b>\$19,363,533</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	158	\$124,601	144	\$86,384	1240	\$1,070,227	1214	\$896,570
Electrical	116	\$31,084	107	\$17,601	948	\$230,023	982	\$197,323
Plumbing	78	\$14,634	91	\$13,345	811	\$180,921	720	\$107,902
Mechanical	103	\$23,297	99	\$9,854	1002	\$121,741	994	\$89,094
Moving	0	\$0	0	\$0	5	\$1,060	4	\$848
Demolition	14	\$266	0	\$0	134	\$2,546	93	\$1,698
Misc. Revenue	1	\$36	1	\$87	9	\$393	10	\$215
<b>Total Building Revenue</b>	<b>470</b>	<b>\$193,919</b>	<b>442</b>	<b>\$127,271</b>	<b>4149</b>	<b>\$1,606,912</b>	<b>4017</b>	<b>\$1,293,650</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	74	\$9,629	34	\$26,836	700	\$367,077	592	\$366,555
Sanitary Sewer Service	136	\$49,114	47	\$15,550	592		580	
Storm Sewer Service	0	\$0	0	\$0	67		2	
Right-of-way Construction	38	\$18,027	26	\$17,695	227	\$276,187	239	\$273,309
Right-of-way Use	4	\$1,459	6	\$1,306	27		33	
ADA	14	\$1,109	2	\$748	64	\$13,483	44	\$15,400
Paving	45	\$6,116	29	\$4,448	227	\$34,279	193	\$31,183
Grading	8	\$2,289	3	\$1,095	44	\$15,716	32	\$11,034
SWPPP	1	\$292	0	\$0	15	\$4,932	18	\$6,002
Fence	21	\$1,168	15	\$1,577	106	\$9,098	82	\$6,226
Sign	18	\$1,596	19	\$1,395	101	\$10,651	128	\$12,957
Zoning Compliance	5	\$2,229	5	\$1,428	33	\$15,036	38	\$14,941
<b>Total Other Revenue</b>	<b>364</b>	<b>\$93,028</b>	<b>186</b>	<b>\$72,078</b>	<b>2203</b>	<b>\$746,459</b>	<b>1981</b>	<b>\$737,607</b>
<b>Total Development Revenue</b>	<b>834</b>	<b>\$286,946</b>	<b>628</b>	<b>\$199,349</b>	<b>6352</b>	<b>\$2,353,370</b>	<b>5998</b>	<b>\$2,031,257</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.