

Development Services Monthly Development Report



Sep-16

Fiscal Year '17

	THIS MONTH - FY2017		THIS MONTH - FY2016		YTD - FY2017		YTD - FY2016	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	19	\$2,124,389	16	\$1,581,826	71	\$7,152,857	40	\$4,319,907
Duplex	1	\$184,182	0	\$0	2	\$321,758	0	\$0
Multi-Family	5	(281 units) \$15,140,795	3	(12 units) \$511,874	8	(376 units) \$22,545,463	5	(57 units) \$2,020,936
Misc. (Garage, Shed, etc.)	15	\$216,701	6	\$115,653	36	\$743,071	13	\$237,286
Assembly	0	\$0	1	\$6,271,000	0	\$0	1	\$6,271,000
Business	7	\$751,246	2	\$630,748	9	\$1,081,520	4	\$3,558,700
Education	0	\$0	0	\$0	2	\$35,000	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	47	\$18,417,314	28	\$9,111,101	128	\$31,879,670	63	\$16,407,829
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	76	\$935,359	103	\$1,749,753	265	\$3,369,689	284	\$3,437,759
Commercial	24	\$1,448,239	39	\$3,708,911	85	\$24,071,778	103	\$11,171,594
Total Addition/Remodel	100	\$2,383,598	142	\$5,458,664	350	\$27,441,467	387	\$14,609,353
Total Construction Valuation	147	\$20,800,912	170	\$14,569,765	478	\$59,321,136	450	\$31,017,182
Current Market Valuation**		\$48,291,445						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	147	\$115,764	170	\$119,170	478	\$452,909	450	\$281,396
Electrical	107	\$26,574	94	\$18,976	341	\$79,120	334	\$67,883
Plumbing	82	\$10,437	84	\$9,184	268	\$41,196	272	\$30,596
Mechanical	97	\$8,006	107	\$8,160	298	\$25,791	334	\$24,745
Moving	0	\$0	2	\$412	4	\$848	2	\$412
Demolition	12	\$228	10	\$180	42	\$798	38	\$684
Misc. Revenue	0	\$0	4	\$137	2	\$148	6	\$211
Total Building Revenue	445	\$161,009	471	\$156,219	1433	\$600,810	1436	\$405,927
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	70	\$15,673	69		272		196	
Sanitary Sewer Service	2	\$19,378	42	\$31,096	136	\$125,056	162	\$113,623
Storm Sewer Service	63	\$0	0		65		2	
Right-of-way Construction	27	\$26,700	30	\$33,479	86	\$86,399	87	\$112,669
Right-of-way Use	4	\$1,359	5		13		19	
ADA	7	\$2,190	9	\$1,791	15	\$5,506	18	\$4,646
Paving	24	\$4,539	24	\$2,752	75	\$11,655	61	\$8,008
Grading	3	\$1,041	4	\$1,507	14	\$5,236	13	\$4,964
SWPPP	2	\$572	1	\$278	8	\$2,338	4	\$1,112
Fence	14	\$1,226	7	\$344	44	\$5,852	37	\$3,336
Sign	10	\$1,248	8	\$1,130	29	\$3,229	30	\$4,482
Zoning Compliance	4	\$2,032	3	\$2,592	16	\$5,351	11	\$5,956
Total Other Revenue	230	\$75,958	202	\$74,969	773	\$250,622	640	\$258,796
Total Development Revenue	675	\$236,967	673	\$231,188	2206	\$851,432	2076	\$664,723

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

