

# Development Services Monthly Development Report



**Mar-16**

**Fiscal Year '16**

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	23	\$2,272,578	19	\$1,940,177	124	\$12,843,432	101	\$10,507,023
Duplex	0	\$0	1	\$206,082	4	\$411,713	4	\$464,068
Multi-Family	0	(0 units) \$0	1	(24 units) \$1,416,403	8	(74 units) \$3,698,004	19	(252 units) \$9,900,779
Misc. (Garage, Shed, etc.)	4	\$4,076,728	4	\$29,752	57	\$7,170,721	37	\$1,246,218
Assembly	0	\$0	1	\$426,557	1	\$144,401	4	\$7,406,594
Business	0	\$0	0	\$0	9	\$22,105,754	16	\$7,229,775
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>27</b>	<b>\$6,349,306</b>	<b>26</b>	<b>\$4,018,971</b>	<b>203</b>	<b>\$46,374,025</b>	<b>181</b>	<b>\$36,754,457</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	71	\$1,577,021	67	\$880,200	637	\$8,519,411	583	\$10,564,946
Commercial	26	\$2,324,990	16	\$7,988,952	230	\$28,559,175	217	\$25,599,798
<b>Total Addition/Remodel</b>	<b>97</b>	<b>\$3,902,011</b>	<b>83</b>	<b>\$8,869,152</b>	<b>867</b>	<b>\$37,078,586</b>	<b>800</b>	<b>\$36,164,743</b>
<b>Total Construction Valuation</b>	<b>124</b>	<b>\$10,251,317</b>	<b>109</b>	<b>\$12,888,123</b>	<b>1070</b>	<b>\$83,452,611</b>	<b>981</b>	<b>\$72,919,200</b>
<b>Current Market Valuation**</b>		<b>\$14,646,768</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	124	\$114,129	109	\$125,814	1070	\$810,186	981	\$712,348
Electrical	113	\$21,219	78	\$21,448	875	\$179,722	771	\$165,237
Plumbing	81	\$11,947	77	\$15,865	720	\$94,557	672	\$96,846
Mechanical	94	\$8,764	77	\$8,006	895	\$79,240	825	\$71,568
Moving	0	\$0	0	\$0	4	\$848	2	\$412
Demolition	0	\$0	12	\$216	93	\$1,698	92	\$1,656
Misc. Revenue	1	\$3	1	\$25	9	\$128	14	\$536
<b>Total Building Revenue</b>	<b>413</b>	<b>\$156,063</b>	<b>354</b>	<b>\$171,374</b>	<b>3666</b>	<b>\$1,166,380</b>	<b>3357</b>	<b>\$1,048,603</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	103	\$26,836	93		558		462	
Sanitary Sewer Service	101	\$30,307	75	\$40,946	533	\$324,169	409	\$284,161
Storm Sewer Service	0	\$0	0		2		4	
Right-of-way Construction	26	\$11,947	23	\$13,149	213	\$254,308	181	\$196,580
Right-of-way Use	3	\$1,078	5		27		40	
ADA	4	\$1,581	4	\$1,550	42	\$14,652	46	\$14,725
Paving	26	\$5,859	24	\$3,764	164	\$26,735	162	\$26,673
Grading	1	\$407	1	\$347	29	\$9,939	24	\$9,136
SWPPP	2	\$756	0	\$0	18	\$6,002	8	\$2,232
Fence	7	\$1,276	4	\$176	67	\$4,649	64	\$5,354
Sign	17	\$1,281	9	\$1,280	109	\$11,562	105	\$13,587
Zoning Compliance	6	\$1,493	3	\$1,003	33	\$13,513	28	\$30,319
<b>Total Other Revenue</b>	<b>296</b>	<b>\$82,820</b>	<b>241</b>	<b>\$62,214</b>	<b>1795</b>	<b>\$665,529</b>	<b>1533</b>	<b>\$582,767</b>
<b>Total Development Revenue</b>	<b>709</b>	<b>\$238,883</b>	<b>595</b>	<b>\$233,588</b>	<b>5461</b>	<b>\$1,831,909</b>	<b>4890</b>	<b>\$1,631,370</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.